

Departmental Budget Status
Dept 9194 - County Service Area 35 Zone T
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	26.00	9.63	0.00	16.37	37%
7287	PeopleSoft Financials Chg	0.00	730.00	175.75	0.00	554.25	24%
7295	Professional & Specialized Ser	0.00	21,900.00	150.68	0.00	21,749.32	1%
7000	Services And Supplies	0.00	22,656.00	336.06	0.00	22,319.94	1%
	2023 Total	0.00	22,656.00	336.06	0.00	22,319.94	1%