

Departmental Budget Status
 Dept 9195 - County Service Area 35 Zone U
 Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	25.00	9.29	0.00	15.71	37%
7287	PeopleSoft Financials Chg	0.00	795.00	171.66	0.00	623.34	22%
7295	Professional & Specialized Ser	0.00	23,000.00	254.43	0.00	22,745.57	1%
7000	Services And Supplies	0.00	23,820.00	435.38	0.00	23,384.62	2%
	2023 Total	0.00	23,820.00	435.38	0.00	23,384.62	2%