

Departmental Revenue Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,382.75	(1,382.75)	2,600.00	1,482.68	1,117.32	2,600.00	1,117.32	57%
	0.00	1,382.75	(1,382.75)	2,600.00	1,482.68	1,117.32	2,600.00	1,117.32	57%
5066 Charges For Special Assessment	0.00	26,007.24	(26,007.24)	52,014.00	26,007.24	26,006.76	52,014.00	26,006.76	50%
	0.00	26,007.24	(26,007.24)	52,014.00	26,007.24	26,006.76	52,014.00	26,006.76	50%
5800 Other Miscellaneous	0.00	0.00	0.00	2,575.00	0.00	2,575.00	2,575.00	2,575.00	0%
	0.00	0.00	0.00	2,575.00	0.00	2,575.00	2,575.00	2,575.00	0%
9196 DEPARTMENT TOTAL	0.00	27,389.99	(27,389.99)	57,189.00	27,489.92	29,699.08	57,189.00	29,699.08	48%