

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	27.00	9.98	0.00	17.02	37%
7287	PeopleSoft Financials Chg	0.00	800.00	171.66	0.00	628.34	21%
7295	Professional & Specialized Ser	0.00	16,400.00	215.85	0.00	16,184.15	1%
7000	Services And Supplies	0.00	17,227.00	397.49	0.00	16,829.51	2%
	2023 Total	0.00	17,227.00	397.49	0.00	16,829.51	2%