

Departmental Budget Status
 Dept 9197 - County Service Area 35 Zone Z
 Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.55	0.00	8.45	53%
7287	PeopleSoft Financials Chg	0.00	722.00	171.66	0.00	550.34	24%
7295	Professional & Specialized Ser	0.00	10,431.00	416.65	0.00	10,014.35	4%
7000	Services And Supplies	0.00	11,171.00	597.86	0.00	10,573.14	5%
	2023 Total	0.00	11,171.00	597.86	0.00	10,573.14	5%