

Departmental Revenue Status
Dept 9301 - County Service Area No. 43 W
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	590.69	(590.69)	205.00	633.38	(428.38)	205.00	(428.38)	309%
	0.00	590.69	(590.69)	205.00	633.38	(428.38)	205.00	(428.38)	309%
5060 Other Charges For Curr Servs	0.00	6,752.65	(6,752.65)	53,753.00	12,540.56	41,212.44	53,753.00	41,212.44	23%
	0.00	6,752.65	(6,752.65)	53,753.00	12,540.56	41,212.44	53,753.00	41,212.44	23%
9301 DEPARTMENT TOTAL	0.00	7,343.34	(7,343.34)	53,958.00	13,173.94	40,784.06	53,958.00	40,784.06	24%