

Departmental Budget Status
Dept 9305 - County Service Area No 44
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7287	PeopleSoft Financials Chg	0.00	764.00	206.41	0.00	557.59	27%
7295	Professional & Specialized Ser	0.00	3,207.00	622.16	0.00	2,584.84	19%
7430	Utilities	0.00	4,006.00	1,501.57	0.00	2,504.43	37%
7000	Services And Supplies	0.00	8,127.00	2,330.14	0.00	5,796.86	29%
	2023 Total	0.00	8,127.00	2,330.14	0.00	5,796.86	29%