

Departmental Revenue Status
Dept 9247 - County Service Area No 44 ZN D
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	512.65	(512.65)	1,117.00	549.70	567.30	1,117.00	567.30	49%
	0.00	512.65	(512.65)	1,117.00	549.70	567.30	1,117.00	567.30	49%
5060 Other Charges For Curr Servs	0.00	48,603.44	(48,603.44)	396,945.00	118,778.67	278,166.33	396,945.00	278,166.33	30%
5066 Charges For Special Assessment	0.00	93,250.00	(93,250.00)	186,500.00	93,250.00	93,250.00	186,500.00	93,250.00	50%
	0.00	141,853.44	(141,853.44)	583,445.00	212,028.67	371,416.33	583,445.00	371,416.33	36%
9247 DEPARTMENT TOTAL	0.00	142,366.09	(142,366.09)	584,562.00	212,578.37	371,983.63	584,562.00	371,983.63	36%