

Departmental Revenue Status  
Dept 9310 - County Service Area No. 47  
Period Ending 2022-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	2,267.37	(2,267.37)	6,500.00	2,431.22	4,068.78	6,500.00	4,068.78	37%
	0.00	2,267.37	(2,267.37)	6,500.00	2,431.22	4,068.78	6,500.00	4,068.78	37%
5060 Other Charges For Curr Servs	0.00	155,506.05	(155,506.05)	1,090,667.00	390,130.75	700,536.25	1,090,667.00	700,536.25	36%
	0.00	155,506.05	(155,506.05)	1,090,667.00	390,130.75	700,536.25	1,090,667.00	700,536.25	36%
<b>9310 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>157,773.42</b>	<b>(157,773.42)</b>	<b>1,097,167.00</b>	<b>392,561.97</b>	<b>704,605.03</b>	<b>1,097,167.00</b>	<b>704,605.03</b>	<b>36%</b>