

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	37,784.08	0.00	41,415.92	48%
7287	PeopleSoft Financials Chg	0.00	800.00	222.77	0.00	577.23	28%
7295	Professional & Specialized Ser	0.00	20,000.00	3,553.40	0.00	16,446.60	18%
<b>7000</b>	<b>Services And Supplies</b>	0.00	100,000.00	41,560.25	0.00	58,439.75	42%
	<b>2023 Total</b>	<b>0.00</b>	<b>100,000.00</b>	<b>41,560.25</b>	<b>0.00</b>	<b>58,439.75</b>	<b>42%</b>