

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	4,000.00	1,646.39	0.00	2,353.61	41%
7287	PeopleSoft Financials Chg	0.00	743.00	220.71	0.00	522.29	30%
7295	Professional & Specialized Ser	0.00	1,061.00	1,882.29	0.00	(821.29)	177%
7430	Utilities	0.00	8,500.00	2,655.31	0.00	5,844.69	31%
7000	Services And Supplies	0.00	14,304.00	6,404.70	0.00	7,899.30	45%
	2023 Total	0.00	14,304.00	6,404.70	0.00	7,899.30	45%