

Departmental Budget Status
Dept 9363 - Maintenance District No. 2
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.32	0.00	8.68	54%
7287	PeopleSoft Financials Chg	0.00	726.00	171.66	0.00	554.34	24%
7295	Professional & Specialized Ser	0.00	8,758.00	318.62	0.00	8,439.38	4%
7000	Services And Supplies	0.00	9,503.00	500.60	0.00	9,002.40	5%
	2023 Total	0.00	9,503.00	500.60	0.00	9,002.40	5%