

Departmental Budget Status  
Dept 9367 - Maintenance District Number 6  
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	19.00	10.23	0.00	8.77	54%
7287	PeopleSoft Financials Chg	0.00	697.00	171.66	0.00	525.34	25%
7295	Professional & Specialized Ser	0.00	2,015.00	129.30	0.00	1,885.70	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,731.00	311.19	0.00	2,419.81	11%
	<b>2023 Total</b>	<b>0.00</b>	<b>2,731.00</b>	<b>311.19</b>	<b>0.00</b>	<b>2,419.81</b>	<b>11%</b>