

Departmental Budget Status
Dept 9368 - Maintenance District No. 7
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	19.00	10.14	0.00	8.86	53%
7287	PeopleSoft Financials Chg	0.00	718.00	171.66	0.00	546.34	24%
7295	Professional & Specialized Ser	0.00	20,721.00	783.20	0.00	19,937.80	4%
7000	Services And Supplies	0.00	21,458.00	965.00	0.00	20,493.00	4%
	2023 Total	0.00	21,458.00	965.00	0.00	20,493.00	4%