PROGRAM TITLE: Co-Occurring FSP PROVIDER: Turning Point

**PROGRAM DESCRIPTION:** The Co-Occurring Disorders Program (CDP) provides outpatient mental health services based on the ACT model to a minimum of 60 adults and older adults who suffer from severe mental illness as well as substance abuse addiction. Consumers are most often homeless or are at risk of homelessness, are frequent users of crisis services (hospitals, ambulances, etc.) and are frequently incarcerated. Co-Occurring Disorders Program provides recovery-oriented, integrated, co-occurring related services, using innovative interventions to reduce admissions into inpatient facilities and/or jails. The program provides non-traditional services out in the consumer's own environment to assist them in increasing independence by modeling and implementing coping strategies consumers can use in times of crisis. The goal of the program is to support each consumer in identifying their own support system, assist them in increasing financial independence, stabilize mental health and substance abuse related behaviors, link consumers to appropriate community resources for additional support, identify stable housing, and improve overall wellness through one-on-one case management services, group, and individual therapy.

AGES SERVED:	
☐ Children	☐ TAY
☑ Adult	⊠ Older Adult

**DATES OF OPERATION:** July 21, 2009 - current **DATES OF DATA REPORTING PERIOD:** Jan-Dec 2012

#### Who We Served in 2012:

Total FSP referrals received: 33

Total Successful Engagement from Referrals: 24 (9 refused services or could not be tracked down)

Total FSP clients served: 79 (total clients served in the year of 2012)

Total FSP clients currently receiving services: 64 (# of clients on caseload on December 31, 2012)

#### **Current Demographics in 2012:**

Caucasian: 46 Latino: 16

African American: 12

Asian: 3

Native American: 1

Indian: 1

OUTCOME GOAL	OUTCOME DATA
Reduce incidents of inpatient psychiatric hospitalizations	Y1 100% reduction Y2 71% reduction Y3 45% reduction
Reduce incidents of homelessness.	Y1 100% reduction Y2 97% reduction Y3 92% reduction
Reduce incidents of incarcerations.	Y1 100% reduction Y2 90% reduction Y3 86% reduction

Consumers will be able to work towards moving to a lower level of care within the county/community based system
(The reduction in LOCUS scores reflects progress in stabilizing at risk behaviors in the Consumers.)

January 2012 - Dec 2012 13% reduction in LOCUS scores

**Reduction of LOCUS Scores:** 

Total \*PAF LOCUS Score = 423

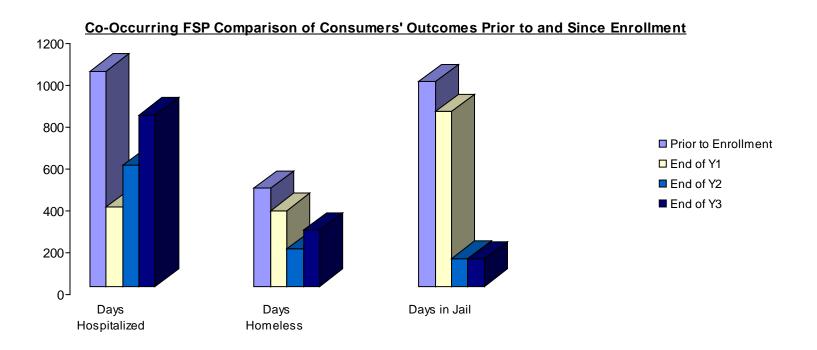
Total 6 month LOCUS Score = 369

**Total Locus Reduction= 54 (13% reduction)** 

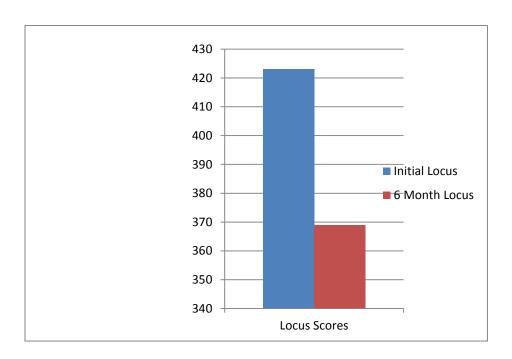
PAF is the Partnership Assessment Form given to FSP clients when they are first admitted into the program. The LOCUS provides an objective measure to help determine consumer service needs. It also provides a way to measure consumer progress and treatment outcomes. A higher score indicates a higher level of service need.

**DEPARTMENT RECOMMENDATION(S):** Based on outcome and contract measurements reported, the Department recommends to continue MHSA funding for this program for FY 2013-14.

See pages 4-5 for charts



Approximately 60 clients are seen at any given time



**Locus Scores**