

Departmental Budget Status
Dept 9325 - COUNTY SERVICE AREA NO 34G
Period Ending 2022-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	855.00	19.98	0.00	835.02	2%
7205	Maintenance-Equipment	0.00	15,000.00	0.00	0.00	15,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	16,000.00	0.02	0.00	15,999.98	0%
7268	Postage	0.00	40.00	60.73	0.00	(20.73)	152%
7287	PeopleSoft Financials Chg	0.00	3,800.00	376.04	0.00	3,423.96	10%
7295	Professional & Specialized Ser	0.00	33,417.00	8,162.83	0.00	25,254.17	24%
7401	Special District Expense	0.00	102,318.00	34,105.90	0.00	68,212.10	33%
7000	Services And Supplies	0.00	171,430.00	42,725.50	0.00	128,704.50	25%
	2023 Total	0.00	171,430.00	42,725.50	0.00	128,704.50	25%