CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2024-2025

PREPARED BY THE
DEPARTMENT OF PUBLIC WORKS AND PLANNING
COMMUNITY DEVELOPMENT DIVISION

FRESNO COUNTY BOARD OF SUPERVISORS

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2024-2025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Fresno County's Consolidated Plan consists of the Five-Year Strategic Plan and Annual Action Plans. These plans identify the goals and planned uses of Federal funds received from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs, as well as other funding sources identified by the County. Other funding sources include supplemental CDBG funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), referred to as either CARES Act or CDBG-CV funds. A Consolidated Annual Performance and Evaluation Report (CAPER) is required annually to provide information on the County's use of funds and resulting outcomes and progress toward meeting goals identified in the County's Strategic Plan and Annual Action Plans. This CAPER reports on the use of funds and resulting outcomes for the 2024-2025 Action Plan.

The 2024-25 Program Year (PY) was the final year of Fresno County's 2020-2024 Strategic Plan. Table 1 – Accomplishments – Program Year & Strategic Plan to Date, on the following pages, show the actual outcomes for each outcome measure identified in the Consolidated Plan. Several affordable housing development projects and public facility and infrastructure improvement projects were still under construction at program year-end and are not reflected in the outcome measures listed. These projects will be completed and included in the CAPER for the next program year.

During PY 2024-25, the County of Fresno oversaw three ongoing new rental unit construction projects: Guardian Village, Cherry Crossing I, and Willow Grove (11 HOME units each for a total of 33 new rental units in construction). Although Guardian Village was anticipated to close during the program year, not all records necessary for closeout were received from the developer prior to the end of the reporting period. As a result, Strategic Plan outcomes fell 11 units short for rental unit construction.

The County exceeded its projected goals for single-family housing construction, funding and completing construction of 18 units (8 more than the planned 10 units) over the last 5 years. Further discussion of affordable housing goals met and not met is included in CR-20.

Fresno County has leveraged State funding to support emergency shelters throughout Fresno County enabling the County to prioritize more of its ESG funding for Rapid Rehousing. Therefore, the Emergency Shelter goal listed on Table 1 - Accomplishments Program Year & Strategic Plan to Date, was not met. However, as the County continued to fund emergency shelter including five shelter projects in fiscal year 24-25 with HHAP funding; as a community, this goal was met. Additionally, the goals for Rapid Rehousing were far exceeded. For Program Year (PY) 24-25, the County was awarded $272,849.00 of ESG funds and has expended $733.16 of the funds. During FY 24-25, the County utilized remaining PY 22-23, PY 23-24, and partial PY 24-25 ESG funds. The remaining PY 24-25 funds will be expended and drawn in FY 25-26.

The CARES Act substantial amendments identified priorities for the CARES Act funding. These priorities included emergency shelter, fire protection equipment, food assistance, education and outreach, broadband/internet connectivity, homeless activities, and utility assistance. The activities funded by the CARES Act addressed the identified priorities. All CDBG-CV funded activities are now complete.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	HOME: $ / HOME-ARP: $2,500,000	Rental units constructed	Household Housing Unit	33	22	66.67%	11	0	0.00%
Affordable Housing Development	Affordable Housing	HOME: $ / HOME-ARP: $2,500,000	Homeowner Housing Added	Household Housing Unit	10	18	180.00%	0	8	N/A
Emergency Shelter	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	750	204	27.20%	0	0	NA
Homebuyer Assistance	Affordable Housing	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%	10	0	0.00%
Housing Rehabilitation & Commercial and Facade	Affordable Housing Non-Housing Community Development	CDBG: $ / HOME: $	Facade treatment/business building rehabilitation	Business	0	0	N/A	1	0	0.00%
Housing Rehabilitation &	Affordable Housing Non-Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	13	1	7.69%	15	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Commercial and Facade	Community Development									
Housing Rehabilitation & Commercial and Facade	Affordable Housing Housing Non-Housing Community Development	CDBG: $ / HOME: $	Businesses assisted	Businesses Assisted	1	0	0.00%	0	0	N/A
Public Facility & Infrastructure (Cities)	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	63,134	252.54%	5,000	8,170	163.40%
Public Facility & Infrastructure (Unincorporated)	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	36,351	242.34%	2,000	3,111	155.55%
Public Services	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60,000	274,471	457.45%	10,000	59,019	590.19%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Rapid Rehousing	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	538	269.00%	50	230	460.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Each goal listed in the above chart is indicative of the programs the County implements to address its priorities and specific objectives identified and represents services provided and funding expended over the 5-year strategic plan to-date, but not necessarily funded with ESG or provided during each Program Year. Full information for the ESG program is provided in a separate electronic submission sent directly to HUD as well as provided as an attachment in this report. Although emergency shelter continues to be a high priority within Fresno County, shelters have been funded utilizing State dollars, allowing the county to maximize ESG funding for Rapid Rehousing for chronically homeless individuals in the jurisdiction.

A total of 230 individuals (65 households) were assisted with Rapid Rehousing services during the report period. However, these months supported only a portion of the total months of operation of the project. Due to the funding requirements of such a large project, funding from ESG was utilized to help ensure full funding for the 42-unit project. Each ESG-funded goal listed in the above chart is indicative of the programs the County implements to address its priorities and specific objectives identified in the Consolidated and Annual Action Plans. Each of the ESG-funded activities are identified as having a high priority.

The CDBG Program allocates funds to participating cities based on the allocation formula used by HUD in determining the County's grant allocation. The Cities' use of funds is subject to the County's verifying that the proposed projects meet a national objective, are eligible under CDBG program guidelines, and are compatible with the Consolidated Plan. Remaining CDBG funds are allocated to meet the priorities identified in the Consolidated Plan. All of the funded CDBG activities are identified in the County's Consolidated Plan as high priorities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	2,209	7
Black or African American	17	0
Asian	12	0
American Indian or American Native	7	0
Native Hawaiian or Other Pacific Islander	0	0
Total	**2,245**	**7**
Hispanic	2,144	7
Not Hispanic	101	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	5
Black, African American, or African	44
Hispanic/Latina/e/o	86
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	48
Multiracial	6
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	189

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For CDBG-funded activities, 2,280 people were assisted. Because the table above does not include all racial categories identified by beneficiaries, not all of those assisted are reflected in the above table. Thirteen persons assisted during the program year identified as Black/African American & White, one person identified as American Indian/Alaska Native and Black and twenty-one identified as Other Multi-racial. Of these additional beneficiaries, one identified as Hispanic.

For HOME-funded activities one project was completed. Because the table above does not include all racial categories identified by beneficiaries, not all of those assisted are reflected in the above table. One household assisted during the program year identified as Other Multi-racial. Of these additional beneficiaries, one identified as Hispanic.

For ESG-funded activities, a total of 230 persons were assisted during this report period. Full information for the ESG program is provided in a separate electronic submission sent directly to HUD as well as provided as an attachment in this report. The County of Fresno and its partner agencies identify priority needs and offer services to eligible individuals regardless of race or ethnicity. Because the table above does not include all racial categories identified by beneficiaries, not all of those assisted are reflected. One person assisted during the program year identified as Black, African American, or African & Asian or Asian American, nine persons identified as Hispanic/Latina/e/o & Black, African American, or African, three persons identified as White & Black, African American or African, and 29 identified as White & Hispanic/Latina/e/o.

The VI-SPDAT, the assessment tool currently used by the Fresno Madera Continuum of Care (FMCoC) Coordinated Entry System (CES) to prioritize matches to homelessness interventions, was found to have inherent racial bias and fails to adequately account for the risk of trauma for those experiencing homelessness. The FMCoC has been developing a revised CES prioritization tool with both race/ethnicities, medical and other vulnerabilities incorporated. The FMCoC intends to implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool is being developed with funding provided by California Advancing and Innovating Medi-Cal (CalAIM) and the Housing and Homeless Incentive Program (HHIP) and in partnership with Fresno State Central Valley Health Policy Institute. The final phase of testing will be completed by the end of 2025 and the new tool implemented in January 2026.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,150,998	3,194,906
HOME	public - federal	8,503,174	1,873,585
ESG	public - federal	272,849	406,178
Other- HOME-ARP	public - federal	2,550,000	6,146

Table 3 - Resources Made Available

Narrative

The County was awarded CDBG funds of $3,205,271 for PY 24-25. The County's 2024-25 Action Plan also identified $744,727 in prior year CDBG funds and projected $1,201,000 in program income in PY 24-25. Available resources identified for the CDBG program in the 2024-25 Action Plan totaled $5,150,998. CDBG expenditures during PY 24-25 totaled $3,194,905.60.

The County was awarded CDBG-CV funds of $3,176,888 in prior program years. Prior year expenditures of CDBG-CV funds totaled $3,105,933. Resources available for the CDBG-CV program in PY 24-25 totaled $70,955. CDBG-CV expenditures during PY 24-25 totaled $70,951.08. The CDBG-CV program was completed during PY 24-25.

The County was awarded HOME funds of $1,216,973.75 for PY 24-25. The County's 2024-25 Action Plan also identified $6,724,536 in prior year HOME funds and projected $561,664 in program income in PY 24-25. Available resources identified for the HOME program in the 2024-25 Action Plan totaled $8,503,174. HOME expenditures during PY 24-25 totaled $1,873,585.22. This amount includes $38,116.21 in June 2024 expenditures which were drawn during PY 24-25 and $1,835,469.01 in PY 24-25 expenditures, some of which were drawn after the end of the 24-25 program year.

The County was awarded PY 2021 HOME-ARP funds of $4,960,751 in 2023. Resources available for the HOME-ARP program in PY 24-25 were identified in the 2024-25 Action Plan as $2,550,000. HOME-ARP expenditures during PY 24-25 totaled $6,146.66 in HOME-ARP administration. Remaining HOME-ARP funds at the end of PY 24-25 total $4,945,473.36.

The County was awarded ESG funds of $272,849 for PY 24-25 and has expended $519.04 of these funds. During the reporting period, the County utilized remaining PY 22-23 ($126,030.02) and PY 23-24 ($279,629.00) funds, and a portion of its PY 24-25 ($519.04) funds, as well as other State funds. The remaining PY 24-25 ESG funds will be fully expended and drawn in the coming year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NA	NA	NA	NA

Table 4 – Identify the geographic distribution and location of investments

Narrative

Geographic areas were not used as a basis for funding allocation. All activities specifically benefit low- and moderate-income persons, or a presumed beneficiary group, either by serving eligible clientele or eligible areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County's match requirement for HOME is satisfied annually through the County's waiver of recording fees for housing loans under its Homebuyer Assistance Program and Housing Assistance Rehabilitation Program. HOME-funded affordable housing development projects are eligible for a property tax exemption, as provided for in the California Revenue and Taxation Code, which resulted in $270,710.54 in matching funds.

For the 2024-25 Program Year, a HOME match reduction was applied to jurisdictions determined by HUD to be in fiscal distress. To be considered fiscally distressed the percentage of County residents living below the poverty level needed to be 125% or more than the average national rate for persons in poverty, or the per capita income needed to be less than 75% of the average national per capita income. The County of Fresno met both criteria and its Program Year 2024-25 Program Year HOME match requirement was reduced by 100%.

The County, Fresno-Madera Continuum of Care (FMCoC), jurisdictional partners, and community stakeholders recognize the importance of a comprehensive approach to leveraging available funding to maximize resources to meet the goals identified in the Consolidated Plan and the Local Homelessness Action Plan. The County and the FMCoC have prioritized increasing the rate that individuals and families residing in permanent housing projects retain their permanent housing or exit to permanent housing destinations by strengthening and expanding post-placement retention services throughout Fresno and Madera counties.

The County of Fresno continually looks for ways to leverage homeless dollars most effectively and efficiently. Whenever possible, various funding sources are leveraged to increase the term of a program, increase its capacity, or provide complementary services. As a result, match for ESG services will be provided with State of California Homeless Housing, Assistance and Prevention (HHAP) funding, for which the County serves as the Administrative Entity on behalf of the FMCoC. The County spent a total of $331,526.35 (PY 22-23 $51,164.19, PY 23-24 $279,629.00, and PY 24-25 $733.16) of ESG funds during FY 24-25, with the match being met through the Rapid Rehousing program with WestCare California, Inc., a HHAP-funded project.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$ 27,953,832
2. Match contributed during current Federal fiscal year	$ 0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	$ 27,953,832
4. Match liability for current Federal fiscal year	$ 0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$ 27,953,832

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
4,080,876	606,978	135,707	0	4,552,147

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	1,475,000	0	0	0	0	1,475,000
Number	2	0	0	0	0	2
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	1,475,000	0	1,475,000
Number	2	0	2
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	2	0	0	0	0	2
Dollar Amount	1,475,000	0	0	0	0	1,475,000

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
	Number	**Cost**
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	13	8
Number of Special-Needs households to be provided affordable housing units	1	0
Total	14	8

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	11	8
Number of households supported through Rehab of Existing Units	3	0
Number of households supported through Acquisition of Existing Units	0	0
Total	14	8

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As noted in CR-05, the County fell 11 units short of its 33-unit goal for rental housing construction. This was due to having 33 units in construction during the final year of the Strategic Plan and not receiving all necessary documents for project closeout prior to the end of the reporting period. As such, the accomplishments for Guardian Village will be reported in PY 2025-26 and outcomes anticipated for that Action Plan were adjusted accordingly.

The County exceeded its projected goals for single-family housing construction, funding and completing construction of 18 units (8 more than the planned 10 units) over the last 5 years. However, this outcome is closely tied to the County missing its goal to provide direct financial assistance to 8 homebuyers. Staff had intended for the Country Meadows II project to result in outcomes of homebuyer assistance to 8 households; however, the written agreement was structured as a construction agreement. And although the County contractually obligated the homebuilder, Habitat for Humanity, Greater Fresno Area to provide additional 0% interest, deferred payment loans to the homebuyers to further support affordability in lieu of repaying their HOME construction loan, the County's setup of the project and contractual language present prevented this project from meeting the requirements to qualify as a project for financial assistance to homebuyers, which would have required either the County's direct financial assistance to the homebuyers or a subrecipient agreement with Habitat for Humanity for a downpayment assistance program.

The County also fell short of its 5-year targets for owner-occupied housing rehabilitation program, having lost its Rehabilitation Specialist in 2019 and having remained unstaffed/understaffed over the last five years. As a result, the County fell substantially short of its modest rehabilitation goals, completing just 1 rehab instead of the projected 13. During the reporting period, the Department of Public Works and Planning, through its Community Development Division staff, connected with other counties with active housing rehabilitation programs to identify best practices. The Department executed an agreement for software services to facilitate the housing rehabilitation program and is preparing updated processes, policies, and procedures for the housing rehabilitation program. Resumption of rehabilitation activities is expected to occur in FY 2025-26. During FY 2024-25, the Department hired additional staff to support HOME and other affordable housing activities.

Discuss how these outcomes will impact future annual action plans.

The County will adjust the PY 2025-26 Action Plan to account for an increased number of rental units constructed, to account for the three projects anticipated to close during PY 2025-26. Lease-up of all 33 units in construction during PY 2024-25 has already occurred as of the time this CAPER was drafted.

The Department is updating its homeowner rehabilitation program into the Owner-Occupied Rehabilitation Program (OORP) and shift funding for this activity from HOME to CDBG to address the specific rehabilitation needs of low- and moderate-income homeowners in the community. Due to the unmet rehabilitation need over the last 5 years of the Strategic Plan, the County adjusted its Owner-Occupied Rehabilitation Program funding source from HOME to CDBG during the 2025-29 Consolidated Plan planning process. This will align the County's rehabilitation efforts with how other project jurisdictions are running their rehab programs. The County was unable to identify any jurisdictions utilizing HOME for owner-occupied rehabilitation work. In addition, an updated online application management system will provide greater access to residents and enable better project management.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	2
Moderate-income	0	6
Total	0	8

Table 13 – Number of Households Served

Narrative Information

Severely cost-burdened renters are defined by HUD as "renters with incomes at or below half of the area median income that do not receive rental assistance and pay more than half their income for housing, live in severely substandard housing, or both." The County's efforts to assist this population were through its Affordable Housing Development program, which used Federal HOME funds and State Permanent Local Housing Allocation (PLHA) funds to assist developers with the construction or preservation of rental housing affordable to very low to low-income persons. As the rental construction project anticipated to complete during the reporting period remained open, the assistance levels provided, 2 low-income households and 6 moderate-income households, are reflective of those households who were assisted by HOME funding in attaining homeownership.

The new affordable rental housing development projects that are currently under construction, which will include 33 new HOME-assisted units, have also been issued tax credits as part of the financing mechanism. The tax credit requirements carry more restrictive income and rent limits than HOME. Tax credit/HOME-assisted rental units have rent and income restrictions to ensure the units are affordable to people at or below 60% of area median income. The County continues to serve the extremely low- and low-income households through HOME-assisted affordable housing development projects.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The jurisdiction has an active multi-disciplinary outreach team coordinated through the Fresno Madera Continuum of Care (FMCoC). Various agencies provide staff to perform outreach activities throughout the community. With the continued improvement of the Coordinated Entry System and the intentional coordination of outreach, the FMCoC expanded outreach into rural communities in Fresno County and created a more coordinated outreach system. With continued engagement, the individual needs of clients are better identified and prioritized when being matched to a housing program. Although this approach may take more time, it helps to identify the appropriate housing and as a result, clients are more likely to be successful in staying permanently housed. Additionally, Housing and Homeless Incentive Program (HHIP) funds, awarded to provide street navigation, further expand services in the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County, in partnership with the FMCoC, provides emergency shelter for clients while they secure permanent housing. With this partnership, three triage center emergency shelters continue to provide their services in the community with the utilization of State homeless funding. These emergency shelters are low barrier, allowing more people to easily access services and provide wraparound services including navigation, rebuilding support networks and addressing the issues that led to the episodes of homelessness. The FMCoC has adopted the triage model for emergency shelters in the community, ensuring that more of clients in emergency shelter have the same opportunities for assistance. For shelters not following the triage model, outside navigation staff are able to easily locate clients who are in the process of moving into housing, as well as keep the clients in a safe environment during their transition to permanent housing. Additionally, the County is working with CalAIM partners in these shelters to connect clients to services for additional support, to ensure clients have the best opportunities to exit to permanent housing and maximize the funding available to reach a greater number of households in need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Additional mainstream resources were provided by the Department of Social Services (DSS) through CalFresh, CalWORKs, Medi-Cal, General Relief, and various other programs including:

• Family Unification Program - A partnership between the Fresno Housing Authority and the Department of Social Services to provide Housing Choice Vouchers (HCV) to low-income families whom inadequate housing is a primary barrier preventing the reunification of their child(ren) from out-of-home care as they have addressed all other safety concerns and only need a safe place to reside with their children.

• Transitional Housing Program Plus – A State funded program to provide 24 months of housing and ancillary services for former foster youth to prevent homelessness.

• Sierra Terrace and Monte Vista Terrace - A partnership between the Fresno Housing Authority and DSS to provide project-based rapid rehousing services, at two different locations in the community, to assist families involved with DSS programs who are homeless or unstably housed. All households were linked with additional State-funded housing programs to assist in obtaining permanent housing.

• Centro La Familia – A state funded program to assist in reducing the number of CalWORKs families who are experiencing homelessness or at risk of homelessness by providing rapid rehousing financial assistance and housing relocation and stabilization services.

• Emergency Rental Assistance Program (ERAP) - This program provides direct financial assistance to households that are unable to pay rent or utilities due to economic impacts of COVID-19. Households must be at or under 80% of the Area Median Income (AMI) for their household size, have lost income due directly or indirectly to the coronavirus outbreak, and demonstrate a risk of experiencing homelessness or housing instability.

• California Advancing and Innovating Medi-Cal (CalAIM) / Housing and Homeless Incentive Program (HHIP) Enhanced Care Management – A partnership between the FMCoC Coordinated Entry System, CalAIM/HHIP providers and the local managed care plans wherein clients are connected to enhanced care management and financial support to prepare for and find permanent housing.

These programs provided a safety net to help low-income individuals obtain housing. With the efficient coordination of agencies and programs in the FMCoC, additional services were also available to those at risk of homelessness in the community through other member agencies.

Additionally, mental health services are available through the Fresno County Department of Behavioral Health (DBH). DBH, in partnership with Fresno Housing Authority, oversees and administers permanent supportive housing projects for persons experiencing homelessness in need of mental health and other supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The partnerships within the FMCoC membership and other organizations allow service providers to coordinate efforts to assist those experiencing homelessness make the transition to permanent housing as quickly as possible and remain permanently housed. The jurisdictions within the area including the FMCoC, the County of Fresno, the City of Fresno, and the County of Madera plan and coordinate services to fill funding gaps, identify bottlenecks in the system, and make improvements in the local continuum of services.

Both HHAP and HHIP funding were awarded to projects for landlord engagement to help increase inventory for low-income families in crisis. Additionally, several Homekey projects were previously awarded in the community wherein motels were converted to emergency shelter and ultimately permanent housing have completed renovation and resulted in additional permanent housing available for the community, including low-income and permanent supportive housing.

The County partners with the Fresno Housing Authority to master lease 42 units at Monte Vista Terrace, utilized for Rapid Rehousing. A total of 230 individuals (65 households) were assisted with Rapid Rehousing case management services during the report period. Due to the funding requirements of such a large project, funding from ESG was utilized to help ensure full funding for the 42-unit project. HHAP funding was also used to provide the rental subsidies for the units, while households are working to increase their income and rental contributions and eliminate other barriers to permanent housing. The benefit of a program such as this is that families are housed while they work through the process of addressing these barriers, providing the stability needed to secure and maintain permanent housing independently. The County previously leveraged 165 units of permanent housing obtained through the purchase and renovation of a local motel with State Homekey funding. In February 2025, Crossroads Village completed conversion from interim housing to permanent housing. The conversion of the 165 units resulted in 141 new residential units, which includes 51 studios, 43-one bedrooms, 39 two-bedrooms, and 8-three bedrooms. These units are available to individuals and families experiencing homelessness at or below 30% of the Area Median Income (AMI) of Fresno County.

In the coming year, HHAP funding will continue to be utilized to connect families and youth experiencing homelessness to existing social services in the community ensuring efficient case management and the best resources are afforded to each household, based on their individual needs. As the County and Continuum of Care work to leverage CalAIM resources, homeless services providers are encouraged to become CalAIM certified and partner with certified organizations to secure resources for the homeless beyond current available funding.

The County administers State allocations for homeless services programs specifically geared for Adult Protective Services clients, CalWORKs families, Child Welfare families, and the disabled; and multiple State homeless grants, serving as the Administrative Entity for the FMCoC for Homeless Housing, Assistance and Prevention (HHAP) funding. The County of Fresno coordinates all available funding to maximize resources to meet the goals of the County and partner jurisdictions.

Specifically, the Housing and Disability Advocacy Program (HDAP) provides rapid rehousing case management and rental assistance, as well as disability advocacy services to chronically homeless individuals. This program, contracted through WestCare California, Inc. provides services to enable disabled individuals experiencing a housing crisis to move toward a secure, consistent income as well as permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing within Fresno is administered by the Housing Authority of Fresno County (HAFC). The County coordinates with HAFC and shares information about their respective programs. HAFC receives an allocation from HUD, including an allocation through the Capital Fund program. The Capital Fund program will be used to repair, renovate and/or modernize the public housing developments and their physical inventory. The County also administers the Permanent Local Housing Allocation (PLHA) from which HAFC has received funding. The County does partner with HAFC on the administration of the HMIS homeless information management system for applicable homeless assistance programs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HAFC's Resident Advisory Board (RAB) meets at least annually to review any changes to HAFC admissions policies. Two public housing residents sit on the Board of Commissioners for HAFC. The residents are able to make comments before the Board of Commissioners and their comments are solicited for all major policy changes.

HAFC participated in a homeownership program in previous years where over 200 foreclosed homes were renovated and sold to low-income residents and other individuals. There were five (5) homes remaining in Sanger under the old homeownership program approved by HUD for conversion to the Section 32 program during the 24-25 year. Renovations on the homes have been completed and staff are marketing the properties for sale.

HAFC refers families inquiring about homeownership to HUD-approved Local Housing Counseling agencies for pre-purchase housing counseling and financial management workshops.

The HAFC Resident Empowerment team works with local programs to offer workshops on financial literacy - with emphasis on budgeting and implementation of a family savings plan – to interested families who live in subsidized housing. Families are referred to resources regarding credit counseling and other homeownership ready workshops in the community as needed.

Actions taken to provide assistance to troubled PHAs

Not applicable. The HAFC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The barriers to accessing affordable housing faced most often by low-income persons are availability, housing cost, and personal credit. To mitigate these barriers, the County has continued to offer its Affordable Housing Programs, which include a variety of options for low to moderate-income persons to access and/or maintain affordable, safe and decent housing.

To address the availability and housing cost barriers for both renters and homebuyers during the last program year, the County continued to invest its Federal HOME funds in the development of affordable housing development for both rental units and single-family housing. The County also waived fees for recording legal documents related to its Affordable Housing Programs.

The State of California now actively encourages the reduction of public policies with a negative impact on construction of affordable housing. All jurisdictions within the Urban County completed or substantially completed their 6th Cycle Housing Element of their General Plan during the reporting period. As part of the Consolidated Plan planning process, the County also solicited feedback from housing builders/developers to identify any barriers it could address. The biggest barrier reported was lack of sufficient funding to support the costs of developing for low-income households.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County continued to address the obstacles of meeting the needs of the underserved through its partnerships and collaborative efforts to combat homelessness and encourage homeownership by actively participating in the Fresno Madera Continuum of Care (FMCoC).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

County staff continue to refer properties that are not assisted through HUD-funded programs to the Fresno County Department of Public Health's (DPH) Lead Hazard Reduction Program to reduce the identified lead-based paint hazards in pre-1978 homes where low-income families reside. The DPH Lead Hazard Reduction Program was awarded another HUD Lead Hazard Reduction grant of $4 million in November of 2024 to remediate identified lead-based paint hazards in 168 pre-1978 homes where low-income families with resident or visiting children under the age of six (6) years reside.

During program year 2024-2025, the DPH conducted approximately 95 pre-visual inspections and 38 lead-based paint inspections/risk assessments. Since January 2024 lead abatement or remediation has been completed on 33 homes; 75 homes were completed in program year 24-25, and an additional 21 homes will be under contract. During this time, DPH posted Lead Hazard information on social media, including on the Facebook page “Healthy Fresno County.” Staff also attended health fairs and distributed information to local agencies, public libraries, stores, and community centers.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County of Fresno continues to actively support countywide economic development efforts through partnerships with local government, economic development and non-profit agencies to implement strategies to reduce poverty through increased employment and economic development opportunities. The County partners include the Yosemite/Sequoia Resource Conservation & Development Council, Fresno County Economic Opportunities Commission (FCEOC), Chambers of Commerce, Fresno County Farm Bureau, Fresno Regional Workforce Development Board (WIB) and the Fresno County Economic Development Corporation (Fresno EDC) serving Fresno County. Through these partnerships, the County of Fresno works to increase employment, generate economic development opportunities, and retain and enhance current business and industry.

Fresno County’s ongoing strategy to reduce the number of poverty-level families is included in the County’s Comprehensive Economic Development Strategy (CEDS) approved on May 2, 2017, last updated in 2020. This strategy is based on seven regional economic development goals: 1. Job Creation; 2. Economic Diversification; 3. Workforce Training; 4. Infrastructure; 5. Sustainable Agricultural Production; 6. Position as Regional Economic Development Hub; and 7. Strengthening Connections between Needs and Resources. The County worked to update its CEDS during the reporting period.

The CEDS is prepared and administered by Fresno EDC, a public/private nonprofit organization established to market Fresno County as the premier location for business prosperity. Fresno EDC’s New Employment Opportunities program works with Fresno County’s Department of Social Services to offer employee recruitment, screening and training for employers who hire Welfare-to-Work clients. This program also includes wage reimbursement of up to 100% to such employers to incentivize the use of this program. Related programs administered by Fresno EDC are the New Employment Credit (NEC), Work Opportunity Tax Credit (WOTC), and the Employment Training Panel (ETP). These programs are available to qualified employers hiring qualifying Fresno County residents.

During the 22-23 program year, Fresno EDC also received a grant from the U.S. Economic Development Administration to provide training, hiring, and job placement support in four regionally significant industries: Professional and Financial Services; Transportation, Distribution, and Logistics; Manufacturing; Building and Construction. The Good Jobs Challenge program moved into implementation in January 2024, and will fund at least 2,500 job placements in Fresno, Kings, Madera, and Tulare Counties during the four-year period ending in 2027.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County's institutional structure has continued to work well within the organization established by the Fresno County Board of Supervisors, which created the delivery system currently employed and described in the Consolidated Plan. The current delivery system requires that several County internal departments and citizen advisory groups work together in order to provide the necessary services. At this time all the citizen advisory groups, internal departments and divisions are aware of their responsibilities and meet established requirements. In addition, the County has developed procedural manuals to assist management and staff. The manuals are updated periodically as needed.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's Department of Social Services (DSS) administers the ESG program as approved by the Fresno County Board of Supervisors. DSS collaborates closely with public and private housing and social services agencies, facilitated by the FMCoC, which has participants from housing agencies as well as health clinics, veterans' associations, and school districts.

The FMCoC participates in the Built-for-Zero (BFZ) initiative with Community Solutions. The BFZ team consists of members from the County, the City of Fresno, the HMIS Lead, the Coordinated Entry Sub-Committee Chair and Co-Chair, and representatives from programs who support veterans and victims of domestic violence. The team goals from the past year included a focused review of the System Performance Measure Outcome Goals to identify specific benchmarks to move the needle toward reaching functional zero in the community. Goals for the coming year include specific time-driven challenges to move households from the streets or shelter to permanent housing and to track and share best practices in this regard for a systemic improvement in service delivery. Plans also include integrating CalAIM/HHIP programs into the Coordinated Entry System to enable prioritization and HMIS tracking.

The Chair of the FMCoC Board of Directors is a DSS Division Chief and has participated in the FMCoC since its inception. DSS administers funding for homeless services from both State and Federal sources, including ESG, CalWORKs Housing Support Program, Bringing Families Home, Home Safe, Housing Disability and Advocacy Program, California Emergency Solutions and Housing (CESH) and Homeless Housing, Assistance and Prevention Program (HHAP). These programs are all thoughtfully integrated into the continuum of services across the jurisdiction. This enables the CoC to ensure the most appropriate utilization of funds while identifying and filling gaps in services. Plans are presented to the FMCoC for consideration, comment and approval as appropriate and funds are available for use across the community. The County continues to work with the FMCoC, City of Fresno, and Madera County to coordinate efforts and resources to meet the needs of underserved populations and the homeless of Fresno County and the partner jurisdictions.

In the coming year, DSS staff will continue to receive training on HMIS and Access Site services as many of the services are being brought in-house and all available resources are being coordinated for individuals and families presenting at the Department in housing crisis.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County is in the process of updating its 6th Cycle Housing Element, to incorporate as part of the County's General Plan. As part of that program the County is preparing its Affirmatively Furthering Fair Housing Analysis (AFFHA) to be in compliance with State requirements. The County will use the completed AFFHA to prepare an updated Analysis of Impediments to Fair Housing Choice for review and approval by HUD, as appropriate and consistent with Executive Orders issued in 2025.

In the County's continuing efforts to further fair housing choice, resources are focused on eliminating or reducing the impediments identified below:

Accessibility and Affordability:

Actions to address accessibility and affordability include the County's Rental Rehabilitation Program, which funds improvements to maintain safe, decent and affordable rental housing. Another action is the County's continuing partnership with developers of affordable housing to add additional units.

Education:

The County has coordinated efforts with the Fair Housing Council of Central California to provide additional training to homeless services providers to support those households hardest to place knowing their rights regarding fair housing laws and policies.

Language/Public Policy:

The County makes every effort to provide material in the language of the intended population. Since Fresno County has a large Hispanic population (>50%), the County provides marketing materials in both English and Spanish. All noticed public hearings are published in local newspapers in both English and Spanish. At this time, there has not been a significant request for material in other languages. All public meetings are held in ADA compliant structures.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In addition to following HUD-provided guidelines and manuals governing the Federal grants, the County's monitoring standards and procedures are contained in its own procedural manuals developed to implement the delivery of the CDBG and HOME programs. These manuals are periodically reviewed and updated as needed to ensure consistent project and program monitoring and compliance with program requirements, including minority business outreach and the comprehensive planning requirements.

The County monitors all Affordable Housing Program clients annually to ensure compliance with HUD regulations. There are approximately 730 active loans in the County's loan portfolio funded primarily through CDBG and HOME. Each individual client is annually contacted by mail and asked to verify occupancy and housing condition. The County may also perform onsite monitoring visits when deemed necessary. The County maintains an active database of all of its affordable housing loans, so that the terms of the loans can be appropriately monitored.

The County's large multi-unit affordable housing development projects are also monitored during the affordability period. The County requests and receives information from each project's representatives (owner, non-profit, and property management company), which is evaluated by staff for consistency with program requirements and HUD regulations. Staff then visits each complex and evaluates tenant files to verify lease appropriateness and tenant income eligibility. Rents paid are also compared with HOME Program rent and utility allowances for compliance.

Additionally, for the housing development projects, Fresno County's monitoring during the affordability period includes a review of each development's Management Plan including tenant selection, participation, and grievance policies and the Affirmative Fair Housing Marketing Plan. Staff also inspects the finances to compare with the management agreement and interviews onsite managers for resident complaints. Finally, County rehabilitation staff inspects selected HOME units and the grounds to determine need for repair, and then monitors any necessary work identified to ensure appropriate completion.

Standards and procedures used to monitor activities

The County maintains a CDBG Program Manual that contains the procedures the County uses to monitor community development public facility and infrastructure improvement projects. These capital projects are monitored closely by staff throughout the process for development appropriateness and labor compliance, including site visits. The County has also developed a Risk Analysis and Subrecipient

Monitoring Procedures Manual per HUD guidelines, which is used to monitor subrecipients. The County markets programs in all eligible communities, including in-person outreach to business districts serving low-income neighborhoods. The County also partners with area economic development providers and community organizations for business outreach including a focus on women and minority owned businesses. The County conducts minority business outreach as a regular part of its affordable housing programs. County staff meet periodically with area contractors regarding participating in the County's Housing Assistance Rehabilitation Program and has had success in working with many minority-owned businesses. Additionally, information regarding minority-owned businesses is monitored and recorded as part of the County's labor compliance monitoring for affordable housing development and public facility and infrastructure improvement projects. Finally, the County's Citizen Participation Plan, which describes the process for citizen involvement in the selection of activities to be funded under CDBG, HOME and ESG, contains procedures that are followed to ensure compliance with the requirements of the programs involved, and details the County's comprehensive planning requirements and procedures. The Citizen Participation Plan, approved by the County Board of Supervisors, is updated periodically to reflect County and HUD-mandated changes.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to HUD public noticing requirements, the CAPER has been made available for public review and comment for a 15 day period. Public notice of the comment period was published in the Business Journal in both English and Spanish. The draft CAPER is available on the County's website at http://www.fresnocountyca.gov/grants and at the main branch of the County public library in downtown Fresno during the public review period. Copies are also available at the Community Development Division office for review. Copies of the public notices will be included in the Appendix. Every effort is being made to broaden public participation, especially for hard-to-reach audiences, such as minorities and non-English speaking persons, as well as persons with disabilities.

Pursuant to the County's citizen participation plan, two public hearings are conducted during the preparation of the Consolidated Plan and Annual Action Plans each year, but a public hearing is not conducted as part of the preparation of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the County of Fresno program objectives, nor are any changes to program objectives anticipated at this time. Any future changes would be made following the process described in the adopted Citizens Participation Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations .

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections for Fresno County's HOME-funded affordable rental housing developments are required at least every three years, but may be conducted more frequently, based on the County's risk analysis of the properties and the severity of issues found. Fresno County conducted on-site inspections for all HOME-funded affordable rental housing developments during the period of affordability in 2022 and is on track to complete new baseline inspections during 2025. The County missed its 3-year inspection target when based on July-June fiscal years, but as rental documents are prepared and reported on a calendar year basis January-December, the County contends it is still within a 3-year range for its new inspection cycle.

The County had hoped to complete the inspections earlier, but the HOME program is operated with a limited number of staff and had been focusing on development of a new Notice of Funding Availability document, performed extensive reviews of 5 affordable housing development proposals, conducted compliance reviews for three affordable housing development projects in construction, initiated and completed a program audit, and oversaw drafting and completion of the 5-year Consolidated Plan for 2025-29, which reduced the staff's ability to leave the office to conduct the inspections prior to June 30th.

County staff is currently updating written policies and procedures for monitoring and has scheduled inspections of all 18 HOME-assisted affordable housing projects. This will include both desk audits and on-site inspections of all assisted units, interior common spaces, and exterior areas. Projects to be inspected:

1. Biola Village
2. Cordova Apartments
3. Elderberry Senior Apartments
4. Fowler Magill Terrace
5. Gateway Villas
6. Granada Commons
7. Hacienda Heights
8. Kearney Palms I
9. Kearney Palms II
10. Kearney Palms III
11. Kings River Commons

12. Linnaea Villas
13. Marion Villas
14. Memorial Village
15. Mendota RAD
16. Shockley Terrace
17. Trailside Terrace
18. Villa Del Rey

Completion of new baseline inspection monitoring for all properties in the period of affordability is expected to be complete by October 31, 2025.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Department requires project borrowers to provide a copy of their Affirmative Marketing Action Plans prior to lease-up for review of compliance with CFR and approval by Department staff. This was performed in advance for both projects which leased-up during the CAPER period.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The following table lists all of the projects that were funded with HOME Program Income in PY 2024-25. A total of $755,395.28 of HOME Program Income was expended on three projects, including two HOME Administration activities. The owner and tenant characteristics are included in the table below. The non-HOME Administration project has not yet been completed and demographic information for the beneficiaries will be reported in the PY 25-26 CAPER. Beneficiary information for these projects is reported as N/A.

HOME Program Income Expenditures by Project, PY 24-25

Project	IDIS #	PI Amount	Beneficiaries 0-50% AMI	Beneficiaries 51%-80% AMI	Total # of Units
AHD - Willow Grove	3154	$634,507.74	N/A	N/A	N/A
HOME Program Administration	3131	$ 26,698.75	N/A	N/A	N/A
HOME Program Administration	3173	$ 94,188.79	N/A	N/A	N/A
Total		$755,395.28	N/A	N/A	N/A

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

During the reporting period, the County administered three affordable housing programs: the

Homebuyer Assistance Program (HAP); the Housing Assistance Rehabilitation Program (HARP); and the Affordable Housing Development Program (AHD), to foster and maintain the affordable housing stock in Fresno County.

The County's Homebuyer Assistance Program fosters homeownership by providing downpayment assistance loans to low and moderate-income first-time homebuyers. The County's Housing Assistance Rehabilitation Program helps preserve and maintain the current housing stock by providing loans to low and moderate-income homeowner occupants to rehabilitate and improve the conditions of single-family homes. The Affordable Housing Development Program increases the current housing stock of rental units by providing gap financing for the construction of new low-income affordable rental units and maintains the current affordable housing stock through the provision of gap financing loans for the rehabilitation of older rental units.

Additionally, the construction of single-family homes for sale is funded under the Affordable Housing Development program, providing construction financing to developers to build single-family homes for sale to households earning less than 80% AMI. A portion of the construction funds are provided to the buyers as downpayment assistance, resulting in affordable mortgage payments.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	5	0	0
Total Labor Hours	2,676	0	0
Total Section 3 Worker Hours	237	0	0
Total Targeted Section 3 Worker Hours	237	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0
Direct, on-the job training (including apprenticeships).	2	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0
Held one or more job fairs.	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0
Assisted residents with finding child care.	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0

Other.	2	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Eighteen CDBG-funded activities subject to Section 3 reporting were open during the program year. Fourteen activities are not complete and will be reported on in future CAPERs. Four CDBG-funded activities subject to Section 3 reporting completed construction during PY 24-25. Two of the projects did not generate new hires, and no existing employees on these two projects qualified as Section 3 employees. Qualitative efforts are shown on Table 16 - Qualitative Efforts - Number of Activities by Program. One CDBG-funded project (Sierra Oaks Roofing, Solar and ADA Improvements) was closed during PY 24-25, but completed construction during PY 23-24. Section 3 reporting for this project was included in the PY 23-24 CAPER.

Section 3 efforts are reported at project completion. HOME Section 3 efforts will be reported as the projects are closed.

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2024-2025

APPENDIX

HUD GENERATED REPORTS

Con Plan Goals and Accomplishments

CDBG Financial Summary (PR26)

CDBG Activity Summary by Selected Grants (PR26)

CDBG-CV Financial Summary (PR26)

CDBG-CV Activity Summary by Selected Grants (PR26)

CDBG Summary of Accomplishments (PR23)

CDBG-CV Summary of Accomplishments (PR23)

HOME Summary of Accomplishments (PR23)

HOME-ARP Summary of Accomplishments

Status of HOME Activities (PR22)

ESG Financial Summary (PR91)

Con Plan Goals and Accomplishments

Con Plan Goals and Accomplishments

FRESNO COUNTY, 2024

Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Public Facility & Infrastructure (Cities)	1	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	63134	252.54%	5000	8170	163.40%
Public Facility & Infrastructure (Unincorporated)	2	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	36350	242.33%	2000	3110	155.50%
Public Services	3	Non-Homeless Special Needs	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	274471	457.45%	10000	59019	590.19%
Housing Rehabilitation & Commercial and Facade	4	Affordable Housing Non-Housing Community Development	CDBG: $ / HOME: $	Facade treatment/business building rehabilitation	Business	0	0		1	0	0.00%
				Homeowner Housing Rehabilitated	Household Housing Unit	13	0	0.00%	15	0	0.00%
				Businesses assisted	Businesses Assisted	1	0	0.00%			
Affordable Housing Development	5	Affordable Housing	HOME: $ / HOME-ARP: $2500000	Rental units constructed	Household Housing Unit	33	22	66.67%	11	0	0.00%
				Rental units rehabilitated	Household Housing Unit	0	0				
				Homeowner Housing Added	Household Housing Unit	10	18	180.00%	0	8	
Homebuyer Assistance	6	Affordable Housing	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%	10	0	0.00%
Rapid Rehousing	7	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	308	154.00%	50	0	0.00%
Emergency Shelter	8	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	750	176	23.47%			

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Public Facility and Infrastruction Projects (Unincorporated Areas)	Sierra Oaks Roofing, Solar and ADA Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1

CDBG Financial Summary (PR26)

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,025,182.09
02 ENTITLEMENT GRANT	3,205,271.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	547,637.83
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,778,090.92
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,555,739.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,555,739.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	639,165.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,194,905.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,583,185.32
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,555,739.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,555,739.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	461,875.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	58,831.16
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	45,481.81
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	475,224.70
32 ENTITLEMENT GRANT	3,205,271.00
33 PRIOR YEAR PROGRAM INCOME	450,261.25
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,655,532.25
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	639,165.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	639,165.89
42 ENTITLEMENT GRANT	3,205,271.00
43 CURRENT YEAR PROGRAM INCOME	547,637.83
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,752,908.83
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.03%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	3092	6974973	Sierra Oaks Roofing, Solar and ADA Improvements	03A	LMC	$17,968.00
					03A	Matrix Code	$17,968.00
2020	2	3108	7019735	Riverdale Memorial Hall Improvements	03E	LMA	$10,214.75
					03E	Matrix Code	$10,214.75
2022	1	3149	6974973	Sanger Cesar Chavez Park Imps	03F	LMA	$11,223.75
2022	1	3149	7019750	Sanger Cesar Chavez Park Imps	03F	LMA	$20,816.50
					03F	Matrix Code	$32,040.25
2021	2	3124	7019735	Malaga Wastewater Treatment Plant Nitrogen Reduction	03J	LMA	$39,783.41
2021	2	3139	7019728	Biola Groundwater Recharge	03J	LMA	$18,125.00
2021	2	3139	7019735	Biola Groundwater Recharge	03J	LMA	$11,710.00
2021	2	3139	7043939	Biola Groundwater Recharge	03J	LMA	$242,212.30
2021	2	3147	7032470	Friant Wastewater System Improvements	03J	LMA	$10,634.30
2021	2	3147	7038391	Friant Wastewater System Improvements	03J	LMA	$3,649.39
2021	2	3147	7043939	Friant Wastewater System Improvements	03J	LMA	$1,328.43
2021	2	3152	7019728	Tranquillity Wastewater Treatment Plant Headworks	03J	LMA	$5,120.00
2021	2	3152	7032470	Tranquillity Wastewater Treatment Plant Headworks	03J	LMA	$5,238.00
2022	2	3144	6974973	Caruthers Water Valve Improvements	03J	LMA	$201,581.99
2022	2	3144	7019728	Caruthers Water Valve Improvements	03J	LMA	$10,614.02
2023	2	3153	6974973	Del Rey Wastewater Treatment Plant Hazard Reduction	03J	LMA	$13,748.85
2023	2	3153	7019735	Del Rey Wastewater Treatment Plant Hazard Reduction	03J	LMA	$2,268.00
2023	2	3153	7019750	Del Rey Wastewater Treatment Plant Hazard Reduction	03J	LMA	$72,007.50
2023	2	3153	7032470	Del Rey Wastewater Treatment Plant Hazard Reduction	03J	LMA	$184,896.50
2023	2	3153	7038391	Del Rey Wastewater Treatment Plant Hazard Reduction	03J	LMA	$48,497.50
2024	2	3161	7043939	Malaga Wastewater Treatment Plant Screw Pump Replacement	03J	LMA	$109.45
					03J	Matrix Code	$871,524.64
2022	1	3148	6974973	Kingsburg Mariposa Street Reconstruction	03K	LMA	$334,867.55
2022	1	3148	7019735	Kingsburg Mariposa Street Reconstruction	03K	LMA	$24,121.45
2023	1	3146	6974974	Reedley North Avenue Improvements	03K	LMA	$226,466.39
2023	1	3146	7019728	Reedley North Avenue Improvements	03K	LMA	$11,809.30
2024	1	3159	7019735	Reedley Rupert and Church Reconstruction	03K	LMA	$2,323.57
2024	1	3159	7032470	Reedley Rupert and Church Reconstruction	03K	LMA	$23,863.95
					03K	Matrix Code	$623,452.21
2023	1	3150	6974974	Selma Sidewalk Connectivity, Phase II	03L	LMA	$32,034.81
2023	1	3150	7019750	Selma Sidewalk Connectivity, Phase II	03L	LMA	$247,831.21
2023	1	3150	7038391	Selma Sidewalk Connectivity, Phase II	03L	LMA	$12,391.32
2024	1	3160	7019750	Selma Sidewalk Connectivity, Phase III	03L	LMA	$2,527.50
2024	1	3160	7043939	Selma Sidewalk Connectivity, Phase III	03L	LMA	$44,302.62
					03L	Matrix Code	$339,087.46
2024	2	3165	7019735	Fresno County Fire Protection District Water Tender 96 Refurbish	03O	LMA	$178,631.61
					03O	Matrix Code	$178,631.61
2023	3	3141	6974974	Boys & Girls Club 23-24	05D	LMC	$17,992.55
2023	3	3143	6974974	Westside Youth 23-24	05D	LMC	$19,078.89
2024	3	3175	7043939	Boys & Girls Club 24-25	05D	LMC	$28,872.70
2024	3	3177	7043939	Westside Youth 24-25	05D	LMC	$25,368.57
					05D	Matrix Code	$91,312.71
2023	3	3142	6974974	Marjaree Mason Center, Inc. 23-24	05G	LMC	$21,759.72
2024	3	3176	7043939	Marjaree Mason Center, Inc. 24-25	05G	LMC	$28,802.92
					05G	Matrix Code	$50,562.64
2024	3	3171	7038391	Area-Based Policing 24-25	05I	LMA	$72,616.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	3171	7043939	Area-Based Policing 24-25	05I	LMA	$247,383.33
					05I	Matrix Code	$320,000.00
2024	5	3167	7019727	Housing Program Delivery 24-25	14H	LMH	$8,149.53
2024	5	3167	7019728	Housing Program Delivery 24-25	14H	LMH	$420.35
2024	5	3167	7019750	Housing Program Delivery 24-25	14H	LMH	$430.90
2024	5	3167	7032470	Housing Program Delivery 24-25	14H	LMH	$383.09
2024	5	3167	7038391	Housing Program Delivery 24-25	14H	LMH	$1,971.56
2024	5	3167	7058266	Housing Program Delivery 24-25	14H	LMH	$9,590.01
					14H	Matrix Code	$20,945.44
Total							$2,555,739.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2023	3	3141	6974974	No	Boys & Girls Club 23-24	B23UC060003	EN	05D	LMC	$17,992.55
2023	3	3143	6974974	No	Westside Youth 23-24	B23UC060003	EN	05D	LMC	$19,078.89
2024	3	3175	7043939	No	Boys & Girls Club 24-25	B22UC060003	EN	05D	LMC	$25,520.23
2024	3	3175	7043939	No	Boys & Girls Club 24-25	B23UC060003	EN	05D	LMC	$3,352.47
2024	3	3177	7043939	No	Westside Youth 24-25	B23UC060003	EN	05D	LMC	$8,210.39
2024	3	3177	7043939	No	Westside Youth 24-25	B24UC060003	EN	05D	LMC	$17,158.18
								05D	Matrix Code	$91,312.71
2023	3	3142	6974974	No	Marjaree Mason Center, Inc. 23-24	B23UC060003	EN	05G	LMC	$21,759.72
2024	3	3176	7043939	No	Marjaree Mason Center, Inc. 24-25	B23UC060003	EN	05G	LMC	$28,802.92
								05G	Matrix Code	$50,562.64
2024	3	3171	7038391	No	Area-Based Policing 24-25	B24UC060003	EN	05I	LMA	$72,616.67
2024	3	3171	7043939	No	Area-Based Policing 24-25	B24UC060003	EN	05I	LMA	$247,383.33
								05I	Matrix Code	$320,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					$461,875.35
Total										$461,875.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2024	4	3169	7019727	CDBG Admin 24-25 - General Admin	21A		$222,947.79
2024	4	3169	7019728	CDBG Admin 24-25 - General Admin	21A		$51,447.90
2024	4	3169	7019735	CDBG Admin 24-25 - General Admin	21A		$56,666.15
2024	4	3169	7019750	CDBG Admin 24-25 - General Admin	21A		$96,795.43
2024	4	3169	7032470	CDBG Admin 24-25 - General Admin	21A		$51,893.88
2024	4	3169	7038391	CDBG Admin 24-25 - General Admin	21A		$61,023.11
2024	4	3169	7043939	CDBG Admin 24-25 - General Admin	21A		$50,910.28
2024	4	3169	7058266	CDBG Admin 24-25 - General Admin	21A		$31,413.35
					21A	Matrix Code	$623,097.89
2024	4	3172	7019750	CDBG Admin 24-25 - Indirect Costs	21B		$10,643.25
2024	4	3172	7038391	CDBG Admin 24-25 - Indirect Costs	21B		$3,547.75
					21B	Matrix Code	$14,191.00
2024	4	3170	7019727	CDBG Admin 24-25 - Public Information	21C		$1,162.50
2024	4	3170	7019728	CDBG Admin 24-25 - Public Information	21C		$187.50
2024	4	3170	7058266	CDBG Admin 24-25 - Public Information	21C		$527.00
					21C	Matrix Code	$1,877.00
Total							$639,165.89

CDBG Activity Summary by Selected Grants (PR26)

PR26 - Activity Summary by Selected Grant
Date Generated: 08/25/2025
Grantee: FRESNO COUNTY
Grant Year: 2024
Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24UC060003 Grant Number = $3,205,271.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	FRESNO COUNTY	2024	B24UC060003	Administrative And Planning	21A		3169	No	Open	$479,960.18	$479,960.18		$623,097.89	$623,097.89
CA	FRESNO COUNTY	2024	B24UC060003	Administrative And Planning	21B		3172	No	Open	$3,547.75	$3,547.75		$14,191.00	$14,191.00
CA	FRESNO COUNTY	2024	B24UC060003	Administrative And Planning	21C		3170	No	Open	$1,877.00	$1,877.00		$1,877.00	$1,877.00
				Total Administrative And Planning						$485,384.93	$485,384.93	15.14%	$639,165.89	$639,165.89
CA	FRESNO COUNTY	2024	B24UC060003	Housing	14A	LMH	3168	No	Open	$241,000.00	$0.00		$241,000.00	
CA	FRESNO COUNTY	2024	B24UC060003	Housing	14H	LMH	3167	No	Open	$300,000.00	$20,945.44		$300,000.00	$20,945.44
				Total Housing						$541,000.00	$20,945.44	0.65%	$541,000.00	$20,945.44
CA	FRESNO COUNTY	2024	B24UC060003	Public Improvements	03A	LMC	3174	No	Open	$40,122.92	$0.00		$248,000.00	
CA	FRESNO COUNTY	2024	B24UC060003	Public Improvements	03F	LMA	3178	No	Cancel	$0.00	$0.00		$0.00	
CA	FRESNO COUNTY	2024	B24UC060003	Public Improvements	03J	LMA	3161	No	Open	$300,000.00	$109.45		$300,000.00	$109.45
CA	FRESNO COUNTY	2024	B24UC060003	Public Improvements	03K	LMA	3159	No	Open	$325,670.66	$0.00		$424,530.00	$26,187.52
CA	FRESNO COUNTY	2024	B24UC060003	Public Improvements	03L	LMA	3160	No	Open	$68,461.00	$0.00		$301,257.00	$46,830.12
				Total Public Improvements						$734,254.58	$109.45	0.00%	$1,273,787.00	$73,127.09
CA	FRESNO COUNTY	2024	B24UC060003	Public Services	05D	LMC	3177	No	Open	$34,631.61	$17,158.18		$42,842.00	$25,368.57
CA	FRESNO COUNTY	2024	B24UC060003	Public Services	05I	LMA	3171	No	Completed	$320,000.00	$320,000.00		$320,000.00	$320,000.00
				Non CARES Related Public Services						$354,631.61	$337,158.18	10.52%	$362,842.00	$345,368.57
				Total 2024						$2,115,271.12	$843,598.00	26.32%	$2,816,794.89	$1,078,606.99
				Grand Total						$2,115,271.12	$843,598.00	26.32%	$2,816,794.89	$1,078,606.99

CDBG-CV Financial Summary (PR26)

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	3,176,888.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,176,888.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,541,707.17
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	635,177.21
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,176,884.38
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3.62
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,541,707.17
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,541,707.17
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,541,707.17
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,295,038.85
17 CDBG-CV GRANT	3,176,888.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	72.24%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	635,177.21
20 CDBG-CV GRANT	3,176,888.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	19.99%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	3090	6539824	CDBG-CV Emergency Shelter	05Z	LMC	$449,015.44
			6601468	CDBG-CV Emergency Shelter	05Z	LMC	$17,550.00
			6667820	CDBG-CV Emergency Shelter	05Z	LMC	$58,503.00
	12	3082	6539824	Fowler Senior Meals	05A	LMC	$29,055.00
			6613897	Fowler Senior Meals	05A	LMC	$9,025.85
		3083	6539824	Kerman Food Bank	05W	LMC	$15,167.12
			6601465	Kerman Food Bank	05W	LMC	$31,540.62
			6613897	Kerman Food Bank	05W	LMC	$502.78
			6627207	Kerman Food Bank	05W	LMC	$8,800.03
			6649218	Kerman Food Bank	05W	LMC	$10,935.66
			6716199	Kerman Food Bank	05W	LMC	$9,989.43
			6729295	Kerman Food Bank	05W	LMC	$7,436.46
			6761613	Kerman Food Bank	05W	LMC	$10,171.85
			6804248	Kerman Food Bank	05W	LMC	$10,352.76
			6820714	Kerman Food Bank	05W	LMC	$8,199.30
		3084	6539824	Kingsburg Senior Meals	05A	LMC	$52,604.00
			6749490	Kingsburg Senior Meals	05A	LMC	$28,056.03
		3085	6601465	Mendota Internet Connectivity	05Z	LMC	$404.85
			6627207	Mendota Internet Connectivity	05Z	LMC	$249.00
		3086	6601465	Selma Senior Meals	05A	LMC	$40,093.91
			6603951	Selma Senior Meals	05A	LMC	$14,000.27
			6613897	Selma Senior Meals	05A	LMC	$17,335.10
			6667820	Selma Senior Meals	05A	LMC	$22,423.21
			6782121	Selma Senior Meals	05A	LMC	$32,919.51
		3088	6539824	CDBG-CV Mobile Outreach Services	05X	LMC	$148,864.69
			6601468	CDBG-CV Mobile Outreach Services	05X	LMC	$36,784.41
			6603951	CDBG-CV Mobile Outreach Services	05X	LMC	$63.63
			6667820	CDBG-CV Mobile Outreach Services	05X	LMC	$35,046.80
			6716194	CDBG-CV Mobile Outreach Services	05X	LMC	$58,853.47
		3089	6601468	CDBG-CV Rural Public Outreach Services	05Z	LMA	$19,911.69
		3093	6601468	CDBG-CV Emergency Utility Assistance	05Z	LMC	$172,807.25
			6603951	CDBG-CV Emergency Utility Assistance	05Z	LMC	$28,182.39
			6627207	CDBG-CV Emergency Utility Assistance	05Z	LMC	$78,467.89
			6649218	CDBG-CV Emergency Utility Assistance	05Z	LMC	$34,961.87
			6667820	CDBG-CV Emergency Utility Assistance	05Z	LMC	$55,884.17
			6716202	CDBG-CV Emergency Utility Assistance	05Z	LMC	$10,920.00
		3117	6716206	Central California Food Bank	05W	LMC	$16,352.85

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	3117	6749486	Central California Food Bank	05W	LMC	$182,143.76
			6749490	Central California Food Bank	05W	LMC	$78,342.08
			6804248	Central California Food Bank	05W	LMC	$284,653.22
			6820714	Central California Food Bank	05W	LMC	$204.31
			6842637	Central California Food Bank	05W	LMC	$33,706.78
			6842639	Central California Food Bank	05W	LMC	$32,216.00
		3118	6716202	Reedley Senior Meals	05A	LMC	$24,256.21
			6716206	Reedley Senior Meals	05A	LMC	$7,493.89
			6749486	Reedley Senior Meals	05A	LMC	$12,099.41
			6749490	Reedley Senior Meals	05A	LMC	$12,695.93
			6780868	Reedley Senior Meals	05A	LMC	$12,139.69
			6782121	Reedley Senior Meals	05A	LMC	$14,743.17
			6804248	Reedley Senior Meals	05A	LMC	$8,726.25
			6842637	Reedley Senior Meals	05A	LMC	$4,389.32
			6842639	Reedley Senior Meals	05A	LMC	$5,796.54
	13	3087	6601465	Fire Equipment - Communicable Disease Safety	03O	LMA	$117,472.00
2020	1	3106	6782120	Mendota Rojas Pierce Park	03F	LMA	$129,196.32
Total							**$2,541,707.17**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	3090	6539824	CDBG-CV Emergency Shelter	05Z	LMC	$449,015.44
			6601468	CDBG-CV Emergency Shelter	05Z	LMC	$17,550.00
			6667820	CDBG-CV Emergency Shelter	05Z	LMC	$58,503.00
	12	3082	6539824	Fowler Senior Meals	05A	LMC	$29,055.00
			6613897	Fowler Senior Meals	05A	LMC	$9,025.85
		3083	6539824	Kerman Food Bank	05W	LMC	$15,167.12
			6601465	Kerman Food Bank	05W	LMC	$31,540.62
			6613897	Kerman Food Bank	05W	LMC	$502.78
			6627207	Kerman Food Bank	05W	LMC	$8,800.03
			6649218	Kerman Food Bank	05W	LMC	$10,935.66
			6716199	Kerman Food Bank	05W	LMC	$9,989.43
			6729295	Kerman Food Bank	05W	LMC	$7,436.46
			6761613	Kerman Food Bank	05W	LMC	$10,171.85
			6804248	Kerman Food Bank	05W	LMC	$10,352.76
			6820714	Kerman Food Bank	05W	LMC	$8,199.30
		3084	6539824	Kingsburg Senior Meals	05A	LMC	$52,604.00
			6749490	Kingsburg Senior Meals	05A	LMC	$28,056.03
		3085	6601465	Mendota Internet Connectivity	05Z	LMC	$404.85
			6627207	Mendota Internet Connectivity	05Z	LMC	$249.00
		3086	6601465	Selma Senior Meals	05A	LMC	$40,093.91
			6603951	Selma Senior Meals	05A	LMC	$14,000.27
			6613897	Selma Senior Meals	05A	LMC	$17,335.10
			6667820	Selma Senior Meals	05A	LMC	$22,423.21
			6782121	Selma Senior Meals	05A	LMC	$32,919.51
		3088	6539824	CDBG-CV Mobile Outreach Services	05X	LMC	$148,864.69
			6601468	CDBG-CV Mobile Outreach Services	05X	LMC	$36,784.41
			6603951	CDBG-CV Mobile Outreach Services	05X	LMC	$63.63
			6667820	CDBG-CV Mobile Outreach Services	05X	LMC	$35,046.80
			6716194	CDBG-CV Mobile Outreach Services	05X	LMC	$58,853.47
		3089	6601468	CDBG-CV Rural Public Outreach Services	05Z	LMA	$19,911.69
		3093	6601468	CDBG-CV Emergency Utility Assistance	05Z	LMC	$172,807.25
			6603951	CDBG-CV Emergency Utility Assistance	05Z	LMC	$28,182.39
			6627207	CDBG-CV Emergency Utility Assistance	05Z	LMC	$78,467.89
			6649218	CDBG-CV Emergency Utility Assistance	05Z	LMC	$34,961.87
			6667820	CDBG-CV Emergency Utility Assistance	05Z	LMC	$55,884.17
			6716202	CDBG-CV Emergency Utility Assistance	05Z	LMC	$10,920.00
		3117	6716206	Central California Food Bank	05W	LMC	$16,352.85

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	3117	6749486	Central California Food Bank	05W	LMC	$182,143.76
			6749490	Central California Food Bank	05W	LMC	$78,342.08
			6804248	Central California Food Bank	05W	LMC	$284,653.22
			6820714	Central California Food Bank	05W	LMC	$204.31
			6842637	Central California Food Bank	05W	LMC	$33,706.78
			6842639	Central California Food Bank	05W	LMC	$32,216.00
		3118	6716202	Reedley Senior Meals	05A	LMC	$24,256.21
			6716206	Reedley Senior Meals	05A	LMC	$7,493.89
			6749486	Reedley Senior Meals	05A	LMC	$12,099.41
			6749490	Reedley Senior Meals	05A	LMC	$12,695.93
			6780868	Reedley Senior Meals	05A	LMC	$12,139.69
			6782121	Reedley Senior Meals	05A	LMC	$14,743.17
			6804248	Reedley Senior Meals	05A	LMC	$8,726.25
			6842637	Reedley Senior Meals	05A	LMC	$4,389.32
			6842639	Reedley Senior Meals	05A	LMC	$5,796.54
Total							**$2,295,038.85**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	3091	6539824	CDBG-CV Administration	21A		$180,752.42
			6601465	CDBG-CV Administration	21A		$89,739.38
			6603951	CDBG-CV Administration	21A		$1,339.20
			6613897	CDBG-CV Administration	21A		$814.79
			6627207	CDBG-CV Administration	21A		$12,575.90
			6649218	CDBG-CV Administration	21A		$7,800.58
			6667820	CDBG-CV Administration	21A		$11,332.91
			6716194	CDBG-CV Administration	21A		$30,679.05
			6716199	CDBG-CV Administration	21A		$23,700.90
			6716202	CDBG-CV Administration	21A		$16,905.12
			6716206	CDBG-CV Administration	21A		$18,027.57
			6729295	CDBG-CV Administration	21A		$2,391.48
			6749486	CDBG-CV Administration	21A		$5,400.26
			6749490	CDBG-CV Administration	21A		$3,027.89
			6761613	CDBG-CV Administration	21A		$3,964.77
			6780868	CDBG-CV Administration	21A		$6,479.61
			6782121	CDBG-CV Administration	21A		$8,246.51
			6804248	CDBG-CV Administration	21A		$7,620.41
			6820714	CDBG-CV Administration	21A		$73,824.30
			6842637	CDBG-CV Administration	21A		$17,170.72
			6842639	CDBG-CV Administration	21A		$2,412.63
			6866207	CDBG-CV Administration	21A		$5,327.11
			6866209	CDBG-CV Administration	21A		$2,455.87
			6883566	CDBG-CV Administration	21A		$368.31
			6894368	CDBG-CV Administration	21A		$794.24
			6914690	CDBG-CV Administration	21A		$14,152.74
			6934558	CDBG-CV Administration	21A		$16,921.46
			6974975	CDBG-CV Administration	21A		$44,668.45
			7019730	CDBG-CV Administration	21A		$6,442.56
			7019737	CDBG-CV Administration	21A		$6,840.79
			7019751	CDBG-CV Administration	21A		$9,136.16
			7031165	CDBG-CV Administration	21A		$3,863.12
Total							**$635,177.21**

CDBG-CV Activity Summary by Selected Grants (PR26)

PR26 - Activity Summary by Selected Grant
Date Generated: 08/25/2025
Grantee: FRESNO COUNTY
Grant Year: 2020
CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year B20UW060003 Grant Number = $3,176,888.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	FRESNO COUNTY	2020	B20UW060003	Administrative And Planning	21A		3091	Yes	Open	$635,177.21	$635,177.21		$635,177.21	$635,177.21
				Total Administrative And Planning						$635,177.21	$635,177.21	19.99%	$635,177.21	$635,177.21
CA	FRESNO COUNTY	2020	B20UW060003	Public Improvements	03F	LMA	3106	Yes	Completed	$129,196.32	$129,196.32		$129,196.32	$129,196.32
CA	FRESNO COUNTY	2020	B20UW060003	Public Improvements	03O	LMA	3087	Yes	Completed	$117,472.00	$117,472.00		$117,472.00	$117,472.00
				Total Public Improvements						$246,668.32	$246,668.32	7.76%	$246,668.32	$246,668.32
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3082	Yes	Completed	$38,080.85	$38,080.85		$38,080.85	$38,080.85
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3084	Yes	Completed	$80,660.03	$80,660.03		$80,660.03	$80,660.03
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3086	Yes	Completed	$126,772.00	$126,772.00		$126,772.00	$126,772.00
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3118	Yes	Completed	$102,340.41	$102,340.41		$102,340.41	$102,340.41
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05W	LMC	3083	Yes	Completed	$113,096.01	$113,096.01		$113,096.01	$113,096.01
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05W	LMC	3117	Yes	Completed	$627,619.00	$627,619.00		$627,619.00	$627,619.00
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05X	LMC	3088	Yes	Completed	$279,613.00	$279,613.00		$279,613.00	$279,613.00
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMA	3089	Yes	Completed	$19,911.69	$19,911.69		$19,911.69	$19,911.69
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMC	3085	Yes	Completed	$653.85	$653.85		$653.85	$653.85
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMC	3090	Yes	Completed	$525,068.44	$525,068.44		$525,068.44	$525,068.44
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMC	3093	Yes	Completed	$381,223.57	$381,223.57		$381,223.57	$381,223.57
				CARES Related Public Services						$2,295,038.85	$2,295,038.85	72.24%	$2,295,038.85	$2,295,038.85
				Total 2020						$3,176,884.38	$3,176,884.38	100.00%	$3,176,884.38	$3,176,884.38
				Grand Total						$3,176,884.38	$3,176,884.38	100.00%	$3,176,884.38	$3,176,884.38

CDBG Summary of Accomplishments (PR23)

Note: This report includes accomplishment data for all activities which were open during the 24-25 program year, and in cases where an activity had accomplishments in more than one program year, all years' accomplishments are included in this report. Please refer to the Con Plan Goals and Accomplishments report for information on accomplishments exclusive to the 24-25 program year.

FRESNO COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	$0.00	0	$0.00	1	$0.00
	Rehabilitation Administration (14H)	1	$20,945.44	1	$0.00	2	$20,945.44
	Total Housing	2	$20,945.44	1	$0.00	3	$20,945.44
Public Facilities and Improvements	Senior Centers (03A)	0	$0.00	1	$17,968.00	1	$17,968.00
	Neighborhood Facilities (03E)	1	$10,214.75	0	$0.00	1	$10,214.75
	Parks, Recreational Facilities (03F)	3	$32,040.25	0	$0.00	3	$32,040.25
	Water/Sewer Improvements (03J)	8	$659,328.63	1	$212,196.01	9	$871,524.64
	Street Improvements (03K)	1	$26,187.52	2	$597,264.69	3	$623,452.21
	Sidewalks (03L)	1	$46,830.12	1	$292,257.34	2	$339,087.46
	Fire Station/Equipment (03O)	2	$178,631.61	0	$0.00	2	$178,631.61
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	17	$953,232.88	5	$1,119,686.04	22	$2,072,918.92
Public Services	Youth Services (05D)	2	$54,241.27	2	$37,071.44	4	$91,312.71
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	$28,802.92	1	$21,759.72	2	$50,562.64
	Crime Awareness (05I)	0	$0.00	1	$320,000.00	1	$320,000.00
	Total Public Services	3	$83,044.19	4	$378,831.16	7	$461,875.35
General Administration and Planning	General Program Administration (21A)	1	$623,097.89	0	$0.00	1	$623,097.89
	Indirect Costs (21B)	1	$14,191.00	0	$0.00	1	$14,191.00
	Public Information (21C)	1	$1,877.00	0	$0.00	1	$1,877.00
	Total General Administration and Planning	3	$639,165.89	0	$0.00	3	$639,165.89
Grand Total		25	$1,696,388.40	10	$1,498,517.20	35	$3,194,905.60

FRESNO COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	1	1
	Total Housing		0	1	1
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	401	401
	Neighborhood Facilities (03E)	Public Facilities	13,175	0	13,175
	Parks, Recreational Facilities (03F)	Public Facilities	2,650	0	2,650
	Water/Sewer Improvements (03J)	Persons	5,575	3,110	8,685
	Street Improvements (03K)	Persons	0	6,040	6,040
	Sidewalks (03L)	Persons	0	2,130	2,130
	Fire Station/Equipment (03O)	Public Facilities	7,750	0	7,750
	Total Public Facilities and Improvements		29,150	11,681	40,831
Public Services	Youth Services (05D)	Persons	1,588	1,569	3,157
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	276	371	647
	Crime Awareness (05I)	Persons	0	56,740	56,740
	Total Public Services		1,864	58,680	60,544
Grand Total			31,014	70,362	101,376

FRESNO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	1
	Total Housing	0	0	1	1
Non Housing	White	3,776	3,231	0	0
	Black/African American	30	0	0	0
	Asian	29	2	0	0
	American Indian/Alaskan Native	10	7	0	0
	Asian & White	1	0	0	0
	Black/African American & White	13	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	32	0	0	0
	Total Non Housing	3,892	3,245	0	0
Grand Total	White	3,776	3,231	1	1
	Black/African American	30	0	0	0
	Asian	29	2	0	0
	American Indian/Alaskan Native	10	7	0	0
	Asian & White	1	0	0	0
	Black/African American & White	13	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	32	0	0	0
	Total Grand Total	3,892	3,245	1	1

FRESNO COUNTY

CDBG Beneficiaries by Income Category

(Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,776
	Low (>30% and <=50%)	0	0	302
	Mod (>50% and <=80%)	0	0	72
	Total Low-Mod	0	0	2,150
	Non Low-Mod (>80%)	0	0	30
	Total Beneficiaries	0	0	2,180

CDBG-CV Summary of Accomplishments (PR23)

FRESNO COUNTY

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	1	$70,951.08	0	$0.00	1	$70,951.08
	Total General Administration and Planning	1	$70,951.08	0	$0.00	1	$70,951.08
Grand Total		1	$70,951.08	0	$0.00	1	$70,951.08

FRESNO COUNTY

CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

No data returned for this view. This might be because the applied filter excludes all data.

FRESNO COUNTY

CDBG-CV Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

FRESNO COUNTY

CDBG-CV Beneficiaries by Income Category

(Click here to view activities)

No data returned for this view. This might be because the applied filter excludes all data.

HOME Summary of Accomplishments (PR23)

Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

FRESNO COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	$486,219.96	8	8
Total, Homebuyers and Homeowners	$486,219.96	8	8
Grand Total	**$486,219.96**	**8**	**8**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	2	3	3	5	8
Total, Homebuyers and Homeowners	2	3	3	5	8
Grand Total	2	3	3	5	8

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

FRESNO COUNTY

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers	
	Units Completed	Units Completed - Hispanics
White	7	7
Other multi-racial	1	1
Total	8	8

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	7	7	7
Other multi-racial	1	1	1	1
Total	8	8	8	8

HOME-ARP Summary of Accomplishments

HOME-ARP projects will be funded in future program years.

Status of HOME Activities (PR22)

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3154	2007 E Dinuba Ave , Reedley CA, 93654	Open	08/22/25	0	0	N/A	04/09/24	WAED	$1,847,728.23	$1,042,749.60	56.43%
Rental	NEW CONSTRUCTION	3155	Northeast corner of Cherry and Sanger Avenues , Sanger CA, 93657	Open	08/22/25	0	0	N/A	01/09/24	WAED	$1,000,000.00	$32,822.06	3.28%
Rental	ACQUISITION AND NEW CONSTRUCTION	3130	601 E 11th St , Reedley CA, 93654	Final Draw	06/30/25	11	11	N/A	02/28/23	WAED	$502,467.76	$502,467.76	100.00%
AD/CO/CC	AD/CO/CC	3131	, ,	Completed	05/07/25	0	0	0	09/25/23	IFD	$163,948.66	$163,948.66	100.00%
AD/CO/CC	AD/CO/CC	3173	, ,	Open	08/22/25	0	0	0	05/07/25	IFD	$589,382.21	$317,452.34	53.86%

ESG Financial Summary (PR91)

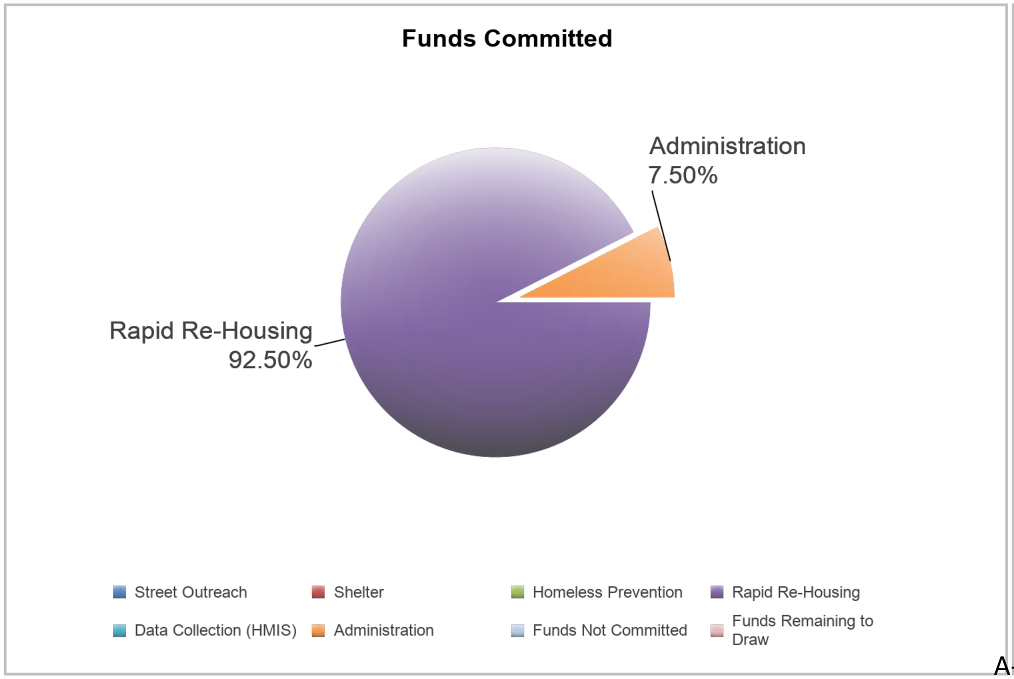
FRESNO COUNTY, CA
2022

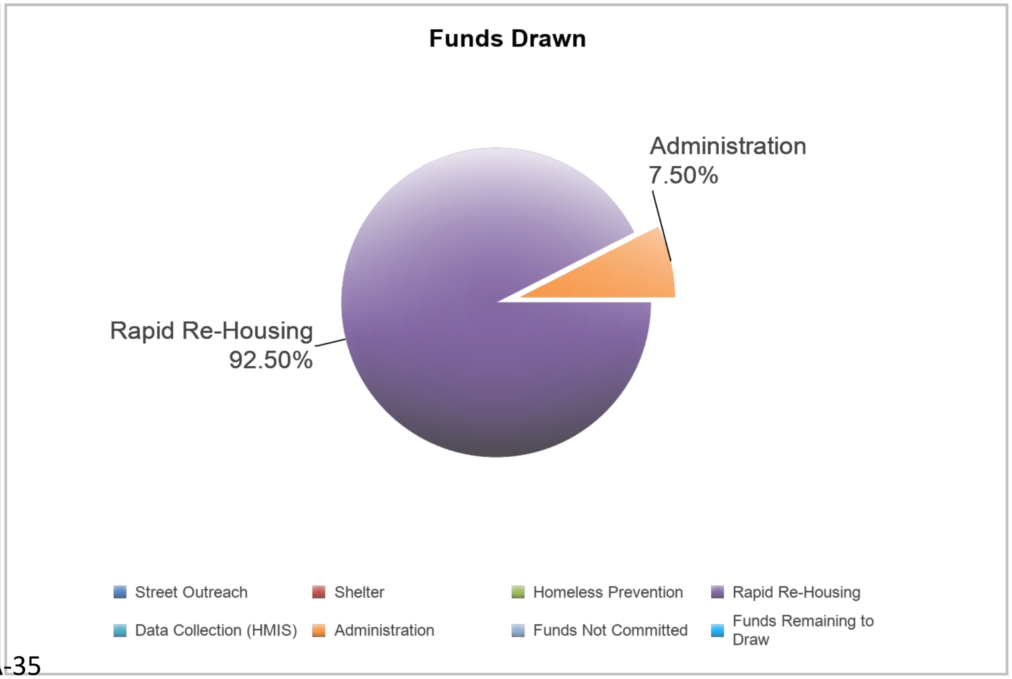
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22UC060003	$283,540.00	$283,540.00	$0.00	0.00%	$283,540.00	100.00%	$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$0.00	0.00%	$0.00	0.00%
Homeless Prevention	$0.00	0.00%	$0.00	0.00%
Rapid Re-Housing	$262,274.50	92.50%	$262,274.50	92.50%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$21,265.50	7.50%	$21,265.50	7.50%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$0.00	0.00%
Total	**$283,540.00**	**100.00%**	**$283,540.00**	**100.00%**





FRESNO COUNTY, CA
2022

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$283,540.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22UC060003	$283,540.00	11/04/2022	11/04/2024	(269)	$0.00

60% Cap on Emergency Shelter and Street Outreach

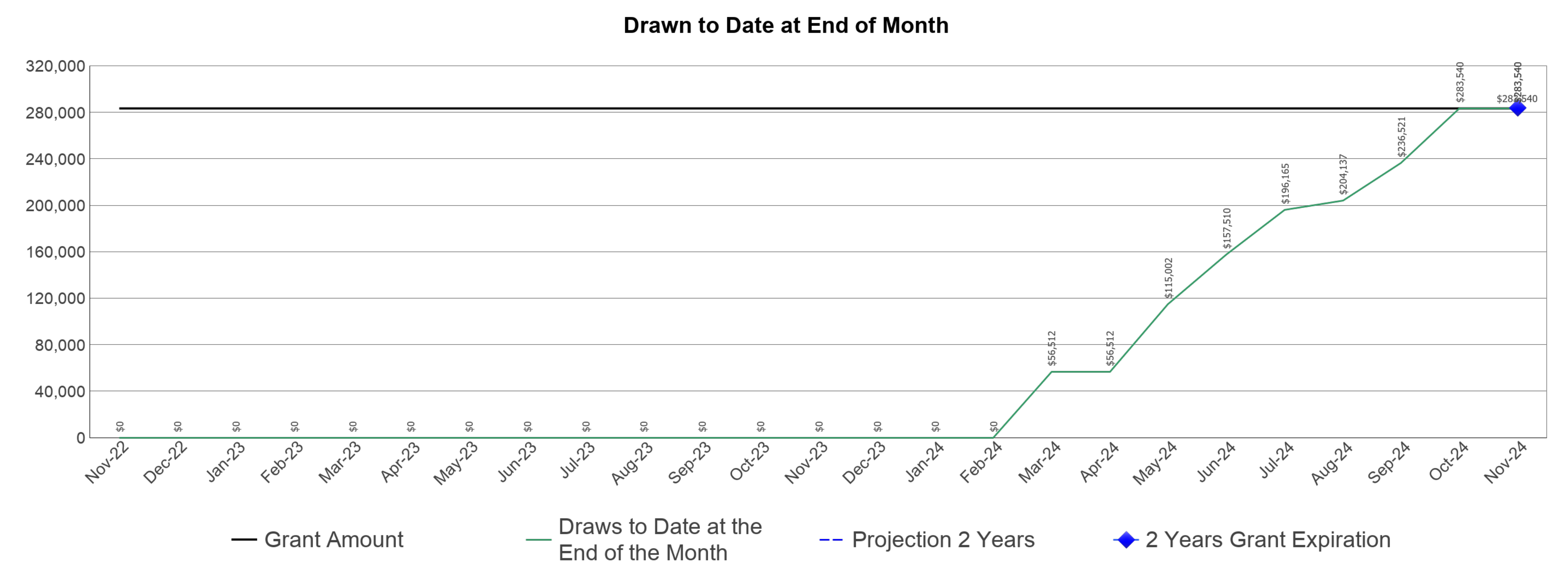
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$0.00	$0.00	$0.00	0.00%	$166,477.00	$0.00	0.00%

FRESNO COUNTY, CA
2022

ESG Draws By Month (at the total grant level):

Grant Amount: **283,540.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2022	$0.00	$0.00	0.00%	0.00%
03/31/2023	$0.00	$0.00	0.00%	0.00%
06/30/2023	$0.00	$0.00	0.00%	0.00%
09/30/2023	$0.00	$0.00	0.00%	0.00%
12/31/2023	$0.00	$0.00	0.00%	0.00%
03/31/2024	$56,512.32	$56,512.32	19.93%	19.93%
06/30/2024	$100,997.66	$157,509.98	35.62%	55.55%
09/30/2024	$79,011.04	$236,521.02	27.87%	83.42%
12/31/2024	$47,018.98	$283,540.00	16.58%	100.00%

FRESNO COUNTY, CA
2022

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
FRESNO COUNTY	Administration	$21,265.50	$21,265.50
	Total	$21,265.50	$21,265.50
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
RH Community Builders LP	Rapid Re-Housing	$262,274.50	$262,274.50
	Total	$262,274.50	$262,274.50
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%

FRESNO COUNTY, CA
2022

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Rapid Re-Housing	RH Community Builders LP
Administration	FRESNO COUNTY

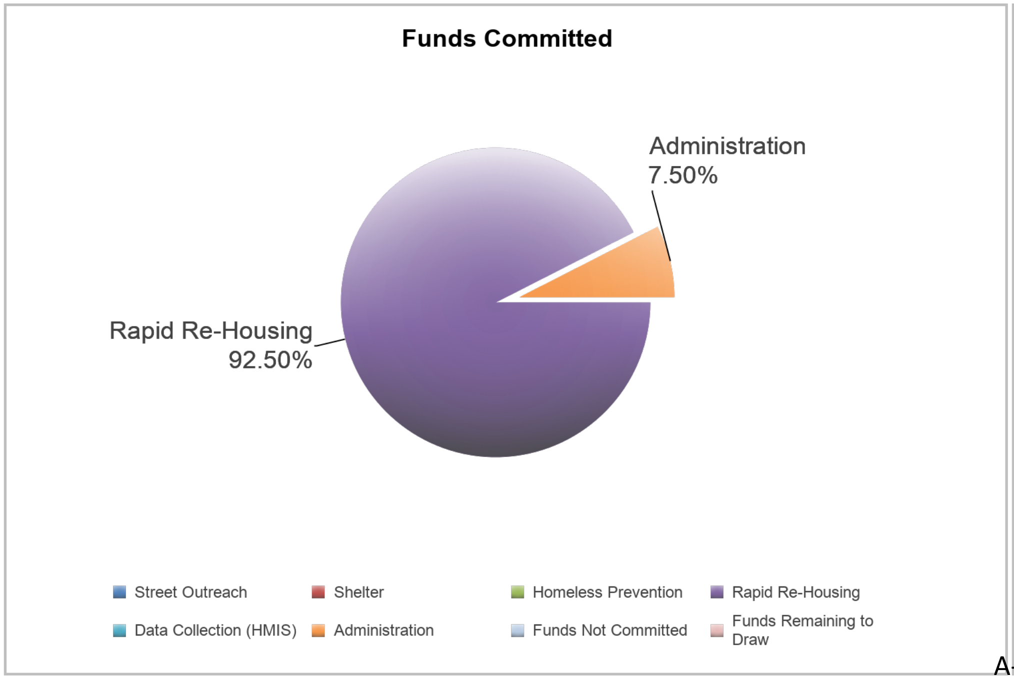
FRESNO COUNTY, CA
2023

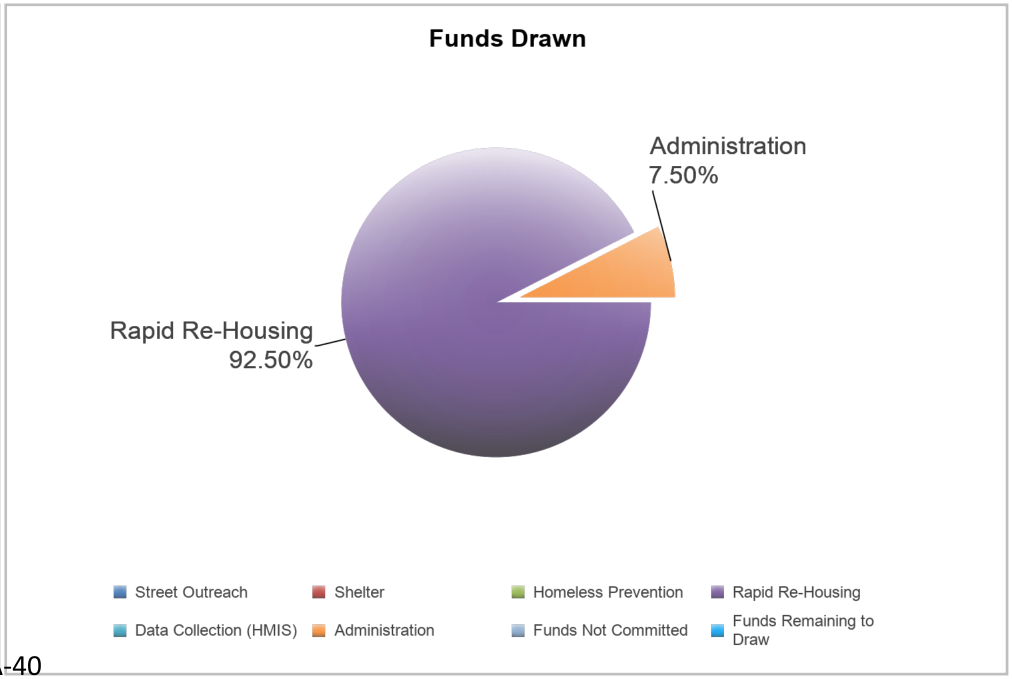
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E23UC060003	$279,629.00	$279,629.00	$0.00	0.00%	$279,629.00	100.00%	$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$0.00	0.00%	$0.00	0.00%
Homeless Prevention	$0.00	0.00%	$0.00	0.00%
Rapid Re-Housing	$258,656.83	92.50%	$258,656.83	92.50%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$20,972.17	7.50%	$20,972.17	7.50%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$0.00	0.00%
Total	**$279,629.00**	**100.00%**	**$279,629.00**	**100.00%**





FRESNO COUNTY, CA
2023

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: $279,629.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E23UC060003	$279,629.00	08/02/2023	08/02/2025	3	$0.00

60% Cap on Emergency Shelter and Street Outreach

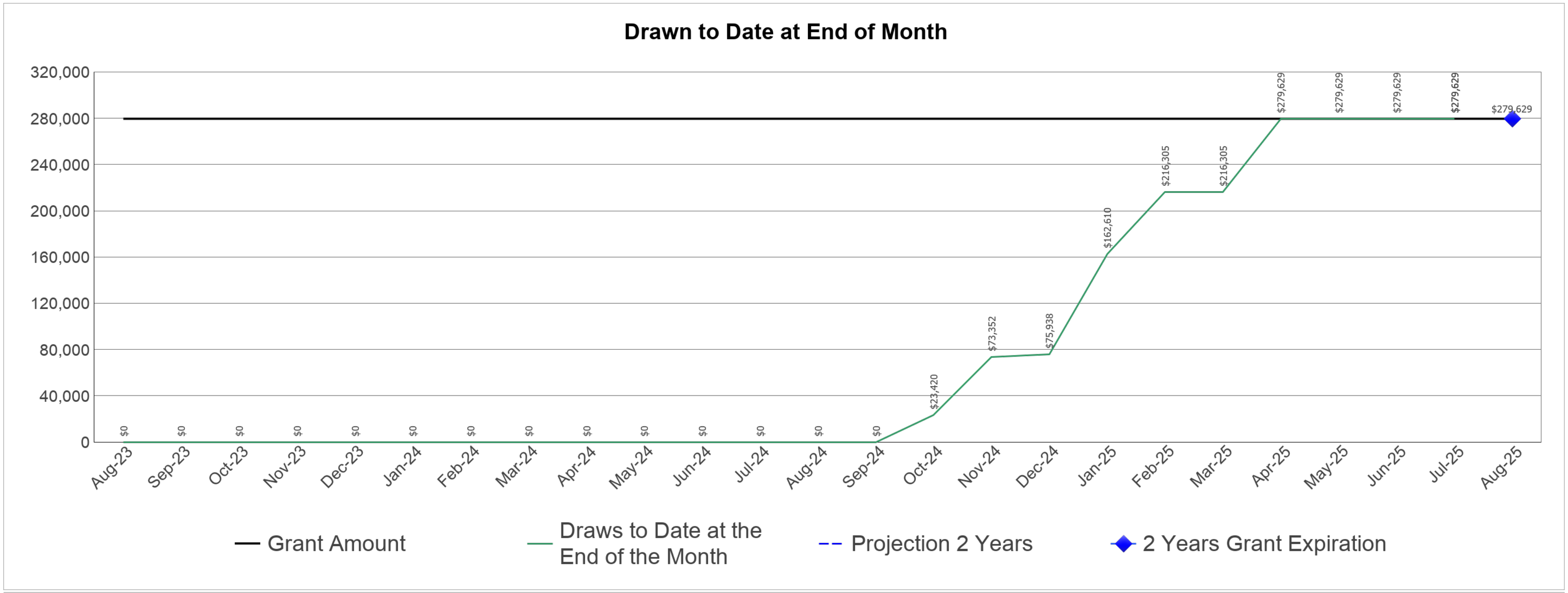
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$0.00	$0.00	$0.00	0.00%	$166,477.00	$0.00	0.00%

FRESNO COUNTY, CA
2023

ESG Draws By Month (at the total grant level):

Grant Amount: **279,629.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2023	$0.00	$0.00	0.00%	0.00%
12/31/2023	$0.00	$0.00	0.00%	0.00%
03/31/2024	$0.00	$0.00	0.00%	0.00%
06/30/2024	$0.00	$0.00	0.00%	0.00%
09/30/2024	$0.00	$0.00	0.00%	0.00%
12/31/2024	$75,938.26	$75,938.26	27.16%	27.16%
03/31/2025	$140,367.17	$216,305.43	50.20%	77.35%
06/30/2025	$63,323.57	$279,629.00	22.65%	100.00%
09/30/2025	$0.00	$279,629.00	0.00%	100.00%

FRESNO COUNTY, CA
2023

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
FRESNO COUNTY	Administration	$20,972.17	$20,972.17
	Total	$20,972.17	$20,972.17
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%
RH Community Builders LP	Rapid Re-Housing	$258,656.83	$258,656.83
	Total	$258,656.83	$258,656.83
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%

FRESNO COUNTY, CA
2023

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Rapid Re-Housing	RH Community Builders LP
Administration	FRESNO COUNTY

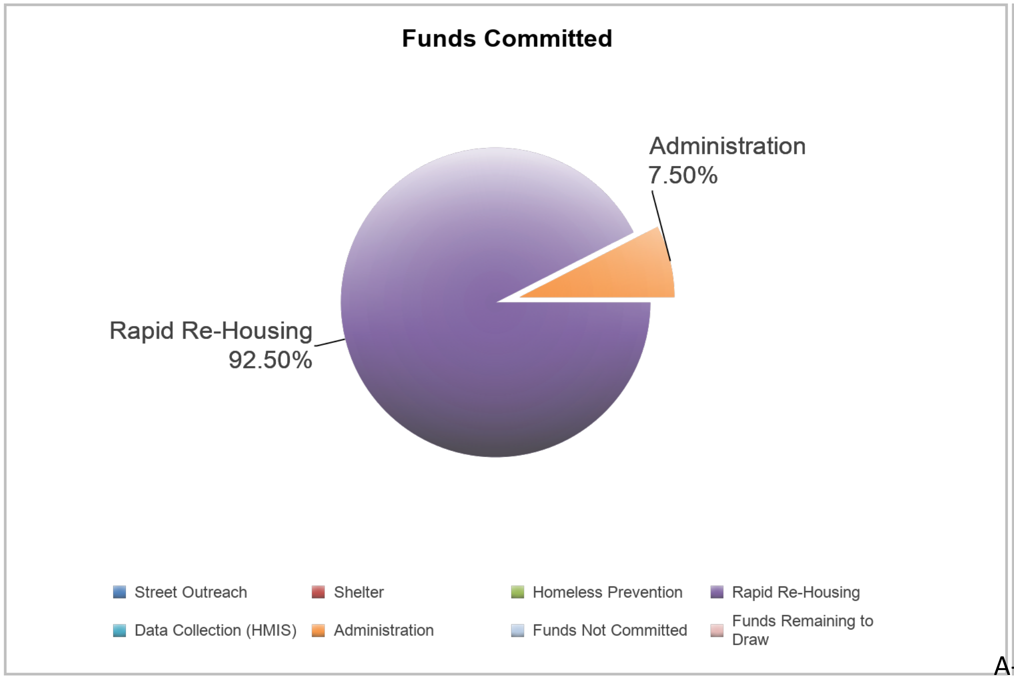
FRESNO COUNTY, CA
2024

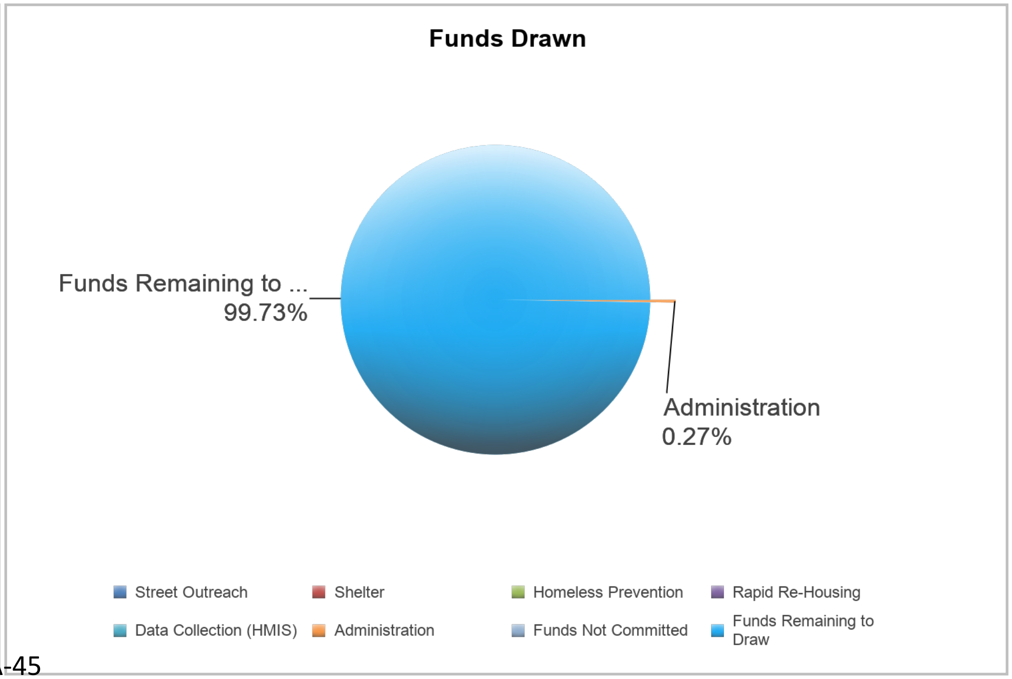
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E24UC060003	$272,849.00	$272,849.00	$0.00	0.00%	$733.16	0.27%	$272,115.84	99.73%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$0.00	0.00%	$0.00	0.00%
Homeless Prevention	$0.00	0.00%	$0.00	0.00%
Rapid Re-Housing	$252,385.33	92.50%	$0.00	0.00%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$20,463.67	7.50%	$733.16	0.27%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$272,115.84	99.73%
Total	**$272,849.00**	**100.00%**	**$272,849.00**	**100.00%**





FRESNO COUNTY, CA
2024

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$272,849.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E24UC060003	$733.16	01/08/2025	01/08/2027	527	$272,115.84

60% Cap on Emergency Shelter and Street Outreach

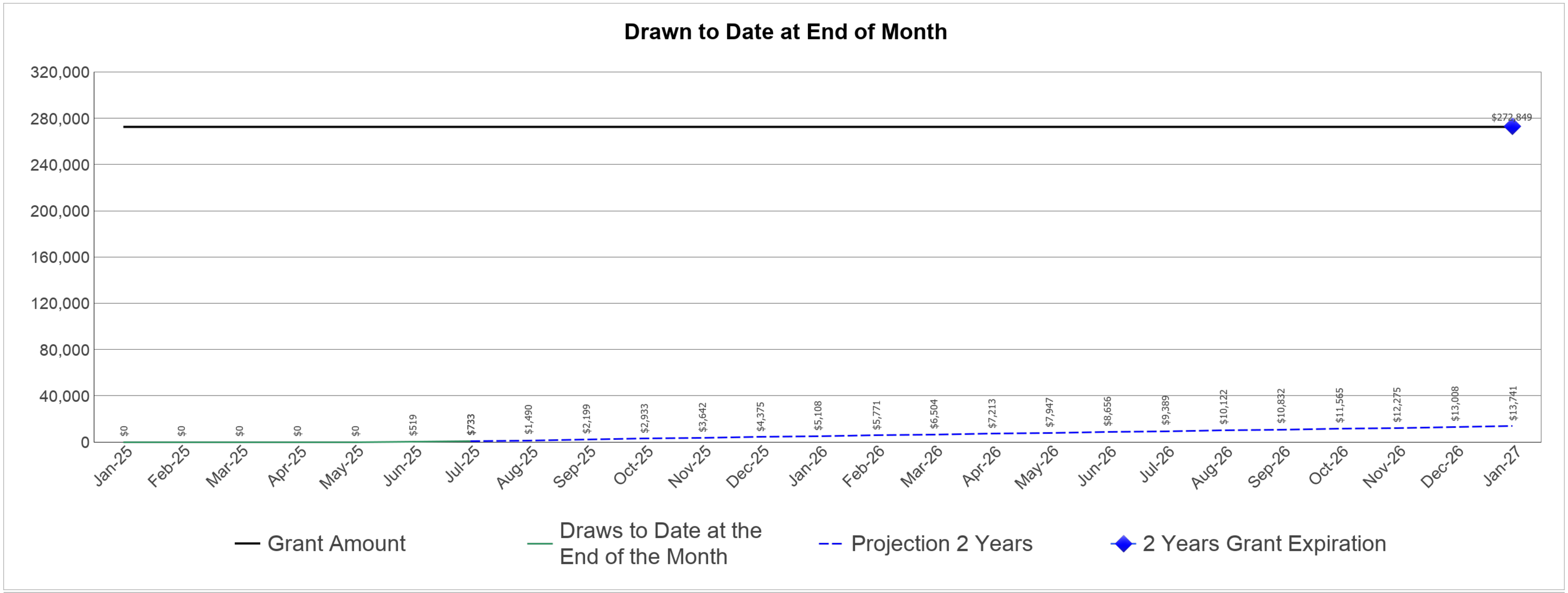
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$0.00	$0.00	$0.00	0.00%	$166,477.00	$0.00	0.00%

FRESNO COUNTY, CA
2024

ESG Draws By Month (at the total grant level):

Grant Amount: **272,849.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
03/31/2025	$0.00	$0.00	0.00%	0.00%
06/30/2025	$519.04	$519.04	0.19%	0.19%
09/30/2025	$214.12	$733.16	0.08%	0.27%

FRESNO COUNTY, CA
2024

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
FRESNO COUNTY	Administration	$20,463.67	$733.16
	Total	$20,463.67	$733.16
	Total Remaining to be Drawn	$0.00	$19,730.51
	Percentage Remaining to be Drawn	$0.00	96.42%
RH Community Builders	Rapid Re-Housing	$252,385.33	$0.00
	Total	$252,385.33	$0.00
	Total Remaining to be Drawn	$0.00	$252,385.33
	Percentage Remaining to be Drawn	$0.00	100.00%

FRESNO COUNTY, CA
2024

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Rapid Re-Housing	RH Community Builders
Administration	FRESNO COUNTY

ESG Sage HMIS Report

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2024 - 6/30/2025** Your user level here: **Data Entry**

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name	**Yer**
Middle Name	
Last Name	**Vue**
Suffix	
Title	**Staff Analyst**
Street Address 1	**205 W Pontiac Way**
Street Address 2	
City	**Clovis**
State	**California**
ZIP Code	**93612**
E-mail Address	**yvue@fresnocountyca.gov**
Phone Number	**(559)600-9207**
Extension	
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	**No**
Did you create additional shelter beds/units through an ESG-funded conversion project	**No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	**No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

1. The number of homeless families and individuals from the FMCoC Point in Time Count.

2. The number of individuals and families permanently housed.

3. The number of individuals and families who retain housing.

4. The capacity utilization rate for the emergency shelter.

The County of Fresno, in partnership with the FMCoC, will be reviewing the performance standards during the year and may change or add performance standards in order to fully assess whether the services provided are meeting the needs of the homeless.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

The Rapid Rehousing program at Monte Vista served 230 persons (65 households); 216 persons were exited into permanent housing.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Emergency Shelter service was not provided with ESG funding during this program year as State funding was used to support Emergency Shelter, allowing the County to focus funding on Rapid Rehousing.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/8/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24UC060003	$272,849.00	$272,849.00	$733.16	$272,115.84	1/8/2025	1/8/2027
2023	E23UC060003	$279,629.00	$279,629.00	$279,629.00	$0	8/2/2023	8/2/2025
2022	E22UC060003	$283,540.00	$283,540.00	$283,540.00	$0	11/4/2022	11/4/2024
2021	E21UC060003	$258,677.00	$258,677.00	$258,677.00	$0	8/27/2021	8/27/2023
2020	E20UC060003	$245,607.00	$245,607.00	$245,607.00	$0	6/29/2020	6/29/2022
2019	E19UC060003	$239,466.00	$239,466.00	$239,466.00	$0	7/31/2019	7/31/2021
2018	E18UC060003	$278,824.00	$278,824.00	$278,824.00	$0	8/9/2018	8/9/2020
2017	E17UC060003	$279,195.00	$279,195.00	$279,195.00	$0	9/22/2017	9/22/2019
2016	E16UC060003	$282,160.00	$280,035.57	$278,887.07	$3,272.93	8/22/2016	8/22/2018
2015	E15UC060003	$282,924.14	$282,924.14	$282,924.14	$0	7/23/2015	7/23/2017
Total		$3,157,261.31	$3,155,136.88	$2,881,872.54	$275,388.77		

Expenditures	2024 Yes	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2018 No	2017 No	2016 No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID						
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay *(unique activity)*									
Landlord Incentives *(unique activity)*									
Volunteer Incentives *(unique activity)*									
Training *(unique activity)*									

Homeless Prevention Expenses	**0.00**	**0.00**	**0.00**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**	**FY2022 Annual ESG Funds for**
Rapid Re-Housing	**Non-COVID**	**Non-COVID**	**Non-COVID**
Rental Assistance		**16,639.85**	**794.12**
Relocation and Stabilization Services - Financial Assistance		**74,024.11**	**185.75**
Relocation and Stabilization Services - Services		**167,992.87**	**45,783.34**
Hazard Pay *(unique activity)*			
Landlord Incentives *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
RRH Expenses	**0.00**	**258,656.83**	**46,763.21**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**	**FY2022 Annual ESG Funds for**
Emergency Shelter	**Non-COVID**	**Non-COVID**	**Non-COVID**
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Emergency Shelter Expenses	**0.00**	**0.00**	**0.00**
	FY2024 Annual ESG Funds for	**FY2023 Annual ESG Funds for**	**FY2022 Annual ESG Funds for**
Temporary Emergency Shelter	**Non-COVID**	**Non-COVID**	**Non-COVID**

Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			

Street Outreach	**FY2024 Annual ESG Funds for Non-COVID**	**FY2023 Annual ESG Funds for Non-COVID**	**FY2022 Annual ESG Funds for Non-COVID**
Essential Services			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Handwashing Stations/Portable Bathrooms *(unique activity)*			
Street Outreach Expenses	**0.00**	**0.00**	**0.00**

Other ESG Expenditures	**FY2024 Annual ESG Funds for Non-COVID**	**FY2023 Annual ESG Funds for Non-COVID**	**FY2022 Annual ESG Funds for Non-COVID**
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*			
Coordinated Entry COVID Enhancements *(unique activity)*			

Training *(unique activity)*			
Vaccine Incentives *(unique activity)*			
HMIS			
Administration	733.16	20,972.17	4,400.98
Other Expenses	733.16	20,972.17	4,400.98
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	733.16	279,629.00	51,164.19
Match	733.16	279,629.00	51,164.19
Total ESG expenditures plus match	1,466.32	559,258.00	102,328.38

Total expenditures plus match for all years	663,052.70

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$733.16	$279,629.00	$51,164.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$733.16	$279,629.00	$51,164.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	0.00%	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds										
State Government	733.16	279,629.00	51,164.17							
Local Government										
Private Funds										
Other										
Fees										
Program Income										
Total Cash Match	733.16	279,629.00	51,164.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	733.16	279,629.00	51,164.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year? **No**

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number
RH Community Builders	22	RRH Monte Vista	28	13	2	0			CA-514	061410	0	Clarity HS

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	230	230
Number of Adults (Age 18 or Over)	85	85
Number of Children (Under Age 18)	145	145
Number of Persons with Unknown Age	0	0
Number of Leavers	230	230
Number of Adult Leavers	85	85
Number of Adult and Head of Household Leavers	85	85
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	1	1
Number of Chronically Homeless Persons	23	23
Number of Youth Under Age 25	9	9
Number of Parenting Youth Under Age 25 with Children	6	6
Number of Adult Heads of Household	65	65
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	9	4	0	13	*5.65%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	13	*5.65%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	3	0	3	*1.30%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	85	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	85	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	2	77
0 days	25	0
1-3 Days	28	0
4-6 Days	3	0
7-10 Days	18	60
11+ Days	58	93

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NbN)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	85	4	81	0	0
Children	145	0	145	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	230	4	226	0	0
For PSH & RRH – the total persons served who moved into housing	213	4	209	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	128	3	125	0	0
April	128	2	126	0	0
July	107	3	104	0	0
October	124	3	121	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	65	3	62	0	0
For PSH & RRH – the total households served who moved into housing	60	3	57	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	36	2	34	0	0
April	35	1	34	0	0
July	31	2	29	0	0
October	35	2	33	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	39	0	39	0	0
5-12	73	0	73	0	0
13-17	33	0	33	0	0
18-24	12	3	9	0	0
25-34	39	1	38	0	0
35-44	22	0	22	0	0
45-54	10	0	10	0	0
55-64	2	0	2	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	230	4	226	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	5	0	5	0	0
Black, African American, or African	44	1	43	0	0
Hispanic/Latina/e/o	86	0	86	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	48	2	46	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	1	0	1	0	0
Hispanic/Latina/e/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	8	0	8	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	3	0	3	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	0	0	0	0	0
White & Hispanic/Latina/e/o	29	0	29	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	6	1	5	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	230	4	226	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	10	0	8	2	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	10	0	7	3	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	9	0	3	6	0	0	0
Physical Disability	6	0	5	1	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	10	0	8	2	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	10	0	7	3	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	9	0	3	6	0	0	0
Physical Disability	6	0	5	1	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	27	1	26	0	0
No	57	3	54	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	85	4	81	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	7	1	6	0	0
Three to six months ago	4	0	4	0	0
Six months to one year	4	0	4	0	0
One year ago, or more	12	0	12	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	27	1	26	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	19	0	19	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	56	4	52	0	0
Safe Haven	1	0	1	0	0
Subtotal - Homeless Situations	76	4	72	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	2	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	1	0	1	0	0
Staying or living in a family member's room, apartment, or house	3	0	3	0	0
Subtotal - Temporary Situations	6	0	6	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	3	0	3	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	3	0	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	85	4	81	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.
☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	10	0	10
$1 - $150	0	0	0
$151 - $250	1	0	1
$251 - $500	0	0	0
$501 - $1000	2	0	1
$1,001 - $1,500	5	0	5
$1,501 - $2,000	4	0	5
$2,001+	63	0	63
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	85	0	85

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	11	0	13
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	7	0	8
Social Security Disability Insurance (SSDI)	4	0	4
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	67	0	67
General Assistance (GA)	27	0	28
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	7	0	7
Alimony and other spousal support	0	0	0
Other Source	7	0	7
Adults with Income Information at Start and Annual Assessment/Exit	0	0	85

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	2	2	*0%*	2	9	11	*18.18%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	1	1	*0%*	0	0	0	*0*
Supplemental Security Income (SSI)	0	0	0	*0*	6	2	8	*75.00%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	3	1	4	*75.00%*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	1	2	3	*33.33%*	17	47	64	*26.56%*	0	0	0	*0*
General Assistance (GA)	1	1	2	*50.00%*	5	21	26	*19.23%*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	7	7	*0%*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	2	5	7	*28.57%*	0	0	0	*0*
No Sources	0	0	0	*0*	1	9	10	*10.00%*	0	0	0	*0*
Unduplicated Total Adults	1	3	4		19	62	81		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	76	0	76
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	22	0	22
TANF Child Care Services	1	0	2
TANF Transportation Services	1	0	1
Other TANF-Funded Services	4	0	4
Other Source	4	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	204	0	212
MEDICARE	130	0	87
State Children’s Health Insurance Program	35	0	27
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	29	0	25
Indian Health Services Program	0	0	0
Other	1	0	0
No Health Insurance	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	88	0	126
More than 1 Source of Health Insurance	141	0	104

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	5	5	0
31 to 60 days	22	22	0
61 to 90 days	20	20	0
91 to 180 days	36	36	0
181 to 365 days	93	93	0
366 to 730 days (1-2 Yrs)	54	54	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	230	230	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	117	3	114	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	117	3	114	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	17	0	17	0	0
Total persons	134	3	131	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	5	1	4	0	0
31 to 60 days	22	0	22	0	0
61 to 90 days	20	0	20	0	0
91 to 180 days	36	0	36	0	0
181 to 365 days	93	3	90	0	0
366 to 730 days (1-2 Yrs)	54	0	54	0	0
731 days or more	0	0	0	0	0
Total	230	4	226	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	8	0	8	0	0
61 to 90 days	35	0	35	0	0
91 to 180 days	54	2	52	0	0
181 to 365 days	51	0	51	0	0
366 to 730 days (1-2 Yrs)	27	2	25	0	0
731 days or more	12	0	12	0	0
Total	187	4	183	0	0
Not yet moved into housing	17	0	17	0	0
Data not collected	26	0	26	0	0
Total persons	230	4	226	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	4	24	42	0	0	19	25	3	0
Persons Exited Without Move-In	0	0	3	8	0	0	3	3	0	0
Average time to Move-In	0	0	0	0	0	0	0	1.00	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	1	40	63	0	0	42	37	4	0
Persons Not Yet Moved Into Housing	0	0	3	8	0	0	3	3	0	0
Average time to Move-In	0	68.00	248.00	185.00	0	0	363.00	436.00	58.00	0
Median time to Move-In	0.00	68.00	128.00	126.00	0.00	0.00	291.00	305.00	54.00	0.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	0	3	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	2	0	2	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	6	0	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	11	0	11	0	0
Permanent Situations					
Staying or living with family, permanent tenure	25	1	24	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	14	0	14	0	0
Rental by client, with ongoing housing subsidy	177	3	174	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	216	4	212	0	0
Other Situations					
No Exit Interview Completed	3	0	3	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	3	0	3	0	0
Total	230	4	226	0	0
Total persons exiting to positive housing destinations	216	4	212	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*93.91%*	*100.00%*	*93.81%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	148	1	147	0	0
HCV voucher (tenant or project based) (not dedicated)	6	0	6	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	23	2	21	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	177	3	174	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknov (Don't Know, Preferr not to Answer Data nc Collect
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	11	0	0	0	6	0	0	3	2	0	0
Permanent Housing Situations	216	0	5	44	77	0	0	45	41	4	0
Other	3	0	0	0	3	0	0	0	0	0	0
Total	230	0	5	44	86	0	0	48	43	4	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name[1]
Different Preferred Language	1	
Total	1	

New as of 10/1/2023. The output of the languages has been sorted from most to least requested.
[1]*Language name lookup is provided by Sage. The CSV upload contains only the first two columns.*

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	0	1	0
Not a Veteran	84	4	80	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	85	4	81	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	23	0	23	0	0
Not Chronically Homeless	207	4	203	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	230	4	226	0	0

CAPER PUBLIC NOTICE

A public notice of the public comment period was published in the Business Journal in English and Spanish, on September 8, 2025.

THE BUSINESS JOURNAL
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Fresno, CA 93707
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IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

The County of Fresno FY 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant, HOME Investment Partnerships Program and Emergency Solutions

Public comments should be submitted by September 23, 2025

MISC. NOTICE

DECLARATION OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA

COUNTY OF FRESNO

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of **THE BUSINESS JOURNAL** published in the city of Fresno, County of Fresno, State of California, Monday, Wednesday, Friday, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of March 4, 1911, in Action No.14315; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

SEPTEMBER 8, 2025

The County of Fresno FY 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant, HOME Investment Partnerships Program and Emergency Solutions Grant will be available for public review and comment beginning September 8, 2025. Public comments should be submitted by September 23, 2025, in order to be included in the CAPER submitted to HUD. A copy of the draft CAPER is available at the Community Development Division office at 2220 Tulare Street, 8th Floor, Fresno, CA, the main branch of the Fresno County Public Library at 2420 Mariposa Street, Fresno, CA, and on the County's website at http://www.fresnocountyca.gov/grants. Comments may be mailed to the Department of Public Works and Planning, Community Development Division office, 2220 Tulare Street, 6th floor, Fresno, CA 93721, or by email to Comdev@fresnocountyca.gov. Questions or comments by telephone will also be accepted by Jared Nimer at (559) 600-4292.
09/08/2025

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

ON SEPTEMBER 8, 2025

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IN THE COUNTY OF FRESNO, STATE OF CALIFORNIA

El Reporte Anual de Rendimiento y Evaluación (CAPER por sus siglas en Inglés) del Condado de Fresno del año fiscal 2024-2025 de Fondos Globales para el Desarrollo de la Comunidad (CDBG por sus siglas en Inglés)

MISC. NOTICE

Public comments should be submitted by September 23, 2025

DECLARATION OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA

COUNTY OF FRESNO

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SEPTEMBER 8, 2025

El Reporte Anual de Rendimiento y Evaluación (CAPER por sus siglas en Inglés) del Condado de Fresno del año fiscal 2024-2025 de Fondos Globales para el Desarrollo de la Comunidad (CDBG por sus siglas en Inglés), Programa de Inversiones de Colaboración en Viviendas (HOME por sus siglas en Inglés) y Fondos de Vivienda de Emergencía (ESG por sus siglas en Inglés) estará dísponible para su revisión y comentarios comenzando el día 8 de Septiembre del 2025. Comentarios del público serán aceptados hásta el día 23 de Septiembre del 2025 con el fin de ser incluidos en el CAPER presentado a HUD. Una copia del borrador del CAPER está dísponible en la oficina de División del Desarrollo Comunitario del Condado de Fresno localizada al 2220 de la calle Tulare, 8vo Piso de la ciudad de Fresno, también estará dísponible en la Biblioteca Central del Condado de Fresno localizada al 2420 de la calle Mariposa de la ciudad de Fresno y en nuestra página web en www.fresnocountyca.gov/grants. Comentarios pueden ser enviados por correo al Departamento de Obras Públicas y Planeación, División del Desarrollo Comunitario, 2220 de la calle Tulare, 6to Piso, Fresno, CA 93721, y por correo electrónico a Comdev@fresnocountyca.gov. Preguntas o comentarios por teléfono también serán aceptados por Jared Nimer al (559) 600-4292.
09/08/2025

I declare under penalty of perjury that the foregoing is true and correct and that this declaration was executed at Fresno, California,

ON SEPTEMBER 8, 2025

PUBLIC COMMENTS

No public comments were received.