



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) 2022-2023

**PREPARED BY THE
DEPARTMENT OF PUBLIC WORKS AND PLANNING
COMMUNITY DEVELOPMENT DIVISION**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Fresno County's Consolidated Plan consists of the Five-Year Strategic Plan and Annual Action Plans. These plans identify the goals and planned uses of Federal funds received from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) programs, as well as other funding sources identified by the County. Other funding sources include supplemental CDBG funding under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), referred to as either CARES Act or CDBG-CV funds. A Consolidated Annual Performance and Evaluation Report (CAPER) is required annually to provide information on the County's use of funds and resulting outcomes and progress toward meeting goals identified in the County's Strategic Plan and Annual Action Plans. This CAPER reports on the use of funds and resulting outcomes for the 2022-2023 Action Plan.

Fresno County is on track to meet its Strategic Plan and Action Plan goals and outcomes, as indicated on Table 1 – Accomplishments – Program Year & Strategic Plan to Date, on the following pages. Several affordable housing development projects and public facility and infrastructure improvement projects, still under construction at program year-end, will be completed and added to these outcomes in the next program year.

Fresno County has leveraged ESG-CV and State funding to support emergency shelters throughout Fresno County. Therefore, the Emergency Shelter goal listed on Table 1 - Accomplishments Program Year & Strategic Plan to Date, will likely not be met. For Program Year (PY) 22-23, the County was awarded \$283,540 of ESG funds but these funds have not yet been expended. During PY 22-23, the County utilized remaining PY 20-11 and 21-22 ESG funds and prioritized various ESG-CV (CARES Act) and other COVID-related funds during the year. The PY 22-23 funds will be expended and drawn in PY 23-24.

Fresno County experienced employee turnover during the current reporting period, which resulted in the temporary suspension of the County's housing rehabilitation and homebuyer assistance programs. The Department of Public Works and Planning (Department) Community Development staff have connected with other counties with active housing rehabilitation and homebuyer assistance programs to identify best practices. The Department has executed an agreement for software services to facilitate these programs and is preparing updated processes, policies and procedures to allow for these programs to be active in PY 23-24.

Fresno County has met or exceeded all of its CARES Act goals and outcomes, as indicated on Table 1, CDBG-CV – Accomplishments. Accomplishments for specific CARES Act funded activities can be found

on the Con Plan Goals and Accomplishments report in the Appendix.

The CARES Act substantial amendments identified priorities for the CARES Act funding. These priorities included emergency shelter, fire protection equipment, food assistance, education and outreach, broadband/internet connectivity, homeless activities, and utility assistance. The activities funded by the CARES Act addressed the identified priorities. As funded activities near completion, the County will reallocate any unused funds to activities which address the identified priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facility & Infrastructure (Cities)	Non-Housing Community Development	CDBG: \$730,804	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted (PA)	25,000 (PA)	51,982	208%	5,000	13,165	265%
Public Facility & Infrastructure (Unincorporated)	Non-Housing Community Development	CDBG: \$1,193,581	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted (PA)	15,000 (PA)	32,840	219%	3,000	19,370	646%
Public Services	Non-Homeless Special Needs	CDBG: \$469,114	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted (PA)	60,000 (PA)	160,534	268%	12,000	55,669	464%
Housing Rehabilitation	Affordable Housing	CDBG: \$0 HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit (HHU)	13 (HHU)	1	8%	2	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Facade and Commercial Enhancement	Non-Housing Community Development	CDBG: \$0	Facade treatment/business building rehabilitation	Business	1	0	0%	0	0	N/A
Affordable Housing Development	Affordable Housing	HOME: \$3,239	Rental units constructed	Household Housing Unit (HHU)	33 (HHU)	11	33%	11	0	0%
Affordable Housing Development	Affordable Housing	HOME: \$574,830	Homeownership Housing	Household Housing Unit (HHU)	10 (HHU)	0	0%	4	0	0%
Homebuyer Assistance	Affordable Housing	HOME: \$0	Direct Financial Assistance to Homebuyers	Households Assisted (HHA)	8 (HHA)	1	0%	2	0	0%
Rapid Rehousing	Homeless	ESG: \$235,897	Tenant-based rental assistance / Rapid Rehousing	Households Assisted (HHA)	200 (HHA)	189	95%	140	103	74%
Emergency Shelter	Homeless	ESG: \$3,380	Homeless Person Overnight Shelter	Persons Assisted (PA)	750 (PA)	176	23%	0	11	N/A

Table 2 - Accomplishments – Program Year & Strategic Plan to Date

CARES Act Goals and Accomplishments

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facility & Infrastructure (Cities)	Non-Housing Community Development	CDBG-CV: \$129,196	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted (PA)	6,000 (PA)	12,075	201%	0	12,075	N/A
Public Facility & Infrastructure (Unincorporated)	Non-Housing Community Development	CDBG-CV: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted (PA)	3,300 (PA)	40,360	1,223%	0	0	N/A
Homeless Shelter	Homeless	CDBG-CV: \$0	Homeless person overnight shelter	Persons Assisted (PA)	50 (PA)	168	336%	0	0	N/A
Public Services	Non-Homeless Special Needs	CDBG-CV: \$822,346	Public service activities other than Low/Moderate Income Housing	Persons Assisted (PA)	300 (PA)	85,375	28,458%	0	16,895	N/A

Table 3, CDBG-CV - Accomplishments

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Each goal listed in the above chart is indicative of the programs the County implements to address its priorities and specific objectives identified.

The CDBG Program allocates funds to participating cities based on the allocation formula used by HUD in determining the County's grant allocation. The Cities' use of funds is subject to the County's verifying that the proposed projects meet a national objective, are eligible under CDBG program guidelines, and are compatible with the Consolidated Plan. Remaining CDBG funds are allocated to meet the priorities identified in the Consolidated Plan. All of the funded CDBG activities are identified in the County's Consolidated Plan as high priorities.

Full information for the ESG program is provided in a separate electronic submission sent directly to HUD as well as provided as an attachment in this report. The County of Fresno and its partner agencies identify priority needs and offer services to eligible individuals regardless of race or ethnicity.

Although emergency shelter continues to be a high priority within Fresno County, the shelters have been funded utilizing various COVID and State dollars, allowing the county to maximize ESG funding for Rapid Rehousing for chronically homeless individuals in the jurisdiction.

A total of 145 individuals (103 households) were assisted with Rapid Rehousing services and a total of 39 individuals (11 households) were assisted with emergency shelter services. Each ESG-funded goal listed in the above chart is indicative of the programs the County implements to address its priorities and specific objectives identified in the Consolidated and Annual Action Plans. Each of the ESG-funded activities are identified as having a high priority. An expected program year goal for Emergency Shelter was not listed in the above chart as Emergency shelter was not included in the annual actual plan for PY 22-23.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,270	0	115
Black or African American	6	0	37
Asian	6	0	8
American Indian or American Native	26	0	4
Native Hawaiian or Other Pacific Islander	2	0	0
Total	2,310	0	164
Hispanic	2,237	0	77
Not Hispanic	73	0	96

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For CDBG-funded activities, 2,324 people were assisted. Because the table above does not include all racial categories identified by beneficiaries, not all of those assisted are reflected in the above table. Nine persons assisted during the program year identified as Black/African American & White, and five identified as Other Multi-racial. Of these additional beneficiaries, six identified as Hispanic.

For HOME-funded activities two projects were completed during the program year but final close-out documentation, including beneficiary data, was still pending at the end of the program year. Families assisted by these projects will be reported in the 23-24 CAPER.

For ESG-funded activities, 173 persons were assisted. Because the table above does not include all racial categories identified by beneficiaries, nine (9) of those assisted identified as multi-Racial and are not reflected in the above table. However, the Hispanic/Not Hispanic demographics for the nine individuals are included in the table above. Full information for the ESG program is provided in a separate electronic submission sent directly to HUD as well as provided as an attachment in this report. The County of Fresno and its partner agencies identify priority needs and offer services to eligible individuals regardless of race or ethnicity.

The VI-SPDAT, the assessment tool currently used by the FMCoC CES to prioritize homelessness interventions, has been found to have inherent racial bias and fails to adequately account for the risk of trauma for those experiencing homelessness. The FMCoC is developing a revised CES prioritization tool with both race/ethnicity, gender identity, medical and other vulnerabilities to COVID-19 in mind. The FMCoC intends to implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool is being developed with funding provided by Housing and Homeless Incentive Project (HHIP) and in partnership with Fresno State Central Valley Health Policy Institute and should be rolled out for the first

phase of testing by the end of 2023.

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CARES Act, Table of Families Assisted

	CDBG-CV
White	5,141
Black or African American	125
Asian	555
American Indian or American Native	353
Native Hawaiian or Other Pacific Islander	9
Other	10,712
Total	16,895
Hispanic	13,895
Not Hispanic	3,000

CDBG-CV Narrative

For CDBG-CV funded activities, 16,895 people were assisted with limited-clientele Public Services. Demographic information was not collected, and has been estimated based on the number of persons served in each community, and the demographics of each community.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$9,093,505	\$3,159,352
CDBG-CV	public - federal	\$1,366,880	\$1,077,986
HOME	public - federal	\$9,486,736	\$708,227
HOME-ARP	public - federal	\$4,953,304	\$8,933
ESG, PY 22-23	public - federal	\$283,540	\$0
ESG, Prior Years	public - federal	\$273,812	\$273,812
ESG-CV	public - federal	\$2,075,715	\$2,075,715

Table 5 - Resources Made Available

Narrative

The County was awarded CDBG funds of \$3,181,602 for PY 22-23. The County also had \$5,537,718 in prior year CDBG funds and \$374,185 in program income received in PY 22-23. Resources available for the CDBG program in PY 22-23 totaled \$9,093,505. CDBG expenditures during PY 22-23 totaled \$3,159,352.

The County was awarded CDBG-CV funds of \$3,176,888 in prior program years. Prior year expenditures of CDBG-CV funds totaled \$1,810,008. Resources available for the CDBG-CV program in PY 22-23 totaled \$1,366,880. CDBG-CV expenditures during PY 22-23 totaled \$1,077,986. The CDBG-CV program is expected to be completed during PY 23-24.

The County was awarded HOME funds of \$1,444,657 for PY 22-23. The County also had \$4,341,067 in prior year HOME funds and \$3,700,012 in program income and recapture funds (of which \$1,232,233 was received in PY 22-23). Resources available for the HOME program in PY 22-23 totaled \$9,486,736. HOME expenditures during PY 22-23 totaled \$708,227.

Resources available for the HOME-ARP program in PY 22-23 totaled \$4,953,304. HOME-ARP expenditures during PY 22-23 totaled \$8,933 in HOME-ARP administration for the preparation of the HOME-ARP Allocation Plan.

The County was awarded ESG funds of \$283,540 for PY 22-23 and has not yet expended these funds. During the reporting period, the County utilized remaining PY 20-21 and PY 21-22 funds and prioritized various CARES Act and other COVID-related funds during the year. The PY 22-23 funds will be expended and drawn in the upcoming year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	N/A	N/A	N/A

Table 6 – Identify the geographic distribution and location of investments**Narrative**

Geographic areas were not used as a basis for funding allocation. All activities specifically benefit low- and moderate-income persons, or a presumed beneficiary group, either by serving eligible clientele or eligible areas.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The County's match requirement for HOME is satisfied annually through the County's waiver of recording fees for housing loans under its Homebuyer Assistance Program and Housing Assistance Rehabilitation Program. HOME-funded affordable housing development projects are eligible for a property tax exemption, as provided for in the California Revenue and Taxation Code, which resulted in \$1,292,583.28 in matching funds.

Due to the COVID-19 pandemic impact on the economy, Fresno County requested from HUD a reduction of the HOME match requirements for program years 20-21, 21-22, and 22-23. HUD approved the County's request and reduced the HOME match requirement by 100% as the County was included as an affected county under a major disaster declaration.

The County, Fresno-Madera Continuum of Care (FMCoC), jurisdictional partners, and community stakeholders recognize the importance of a comprehensive approach to leveraging available funding to maximize resources to meet the goals identified in the Consolidated Plan and the Local Homelessness Action Plan. The County and the FMCoC have prioritized increasing the rate that individuals and families residing in permanent housing projects retain their permanent housing or exit to permanent housing destinations by strengthening and expanding post-placement retention services throughout Fresno and Madera counties.

The County of Fresno continually looks for ways to leverage homeless dollars most effectively and efficiently. Whenever possible, various funding sources are leveraged to increase the term of a program, increase its capacity, or provide complementary services. As a result, match for ESG services will be provided with California Emergency Solutions and Housing (CESH) funding. As the Administrative Entity for CESH funding on behalf of the Fresno Madera Continuum of Care, the County utilized \$258,677 of CESH-1 (CoC) that funded the WestCare Rapid Rehousing during FY 22-23 as Match for PY 2021 HUD ESG that was also used during the FY 22-23.

ESG funds play a crucial role in the provision of complementary services to address the local homeless needs. The County of Fresno DSS continually leverages available ESG funding to maximize the resources to meet the goals of the community. Due to the lack of availability of affordable units, and in response to the extensive countywide need for effective interventions for households experiencing homelessness, the highest priority for the use of ESG is to strengthen and enlarge the availability of rapid rehousing services in order to address the needs of chronically homeless individuals and families, while placing increasing emphasis on connecting individuals and families with appropriate community resources to address other service needs. The FMCoC and the County recognize that rapid rehousing services have been crucially effective in getting people experiencing homelessness into permanent housing and

keeping them there. Rapid rehousing programs follow a Housing First model that seeks to resolve a household's housing crisis by providing housing and services without first addressing any preconditions such as sobriety, employment, or income. State funding is used for landlord engagement and mitigation, to increase the pool of properties available to low-income households in the community. Additionally, learning sessions with providers and landlords are being hosted by the FMCoC to build knowledge and relationships between providers and landlords toward the ultimate goal of increased housing inventory for clients.

As other State and Federal funds have been leveraged for Emergency shelter, more ESG funding has been used for Rapid Rehousing. Additionally, CalAIM resources are being identified and leveraged for appropriate households, expanding the capacity of existing funds at emergency shelters to serve a greater number of households at the same or reduced costs and Housing and Homeless Incentive Program (HHIP) funds have been awarded to providers in the continuum to provide street navigation, further expanding services in the community. Finally, the County is evaluating programs and funding streams within Social Services to ensure meaningful connection to available to eliminate the need for multiple case managers for households in need of assistance and maximize the reach of homeless services funding from all sources in the community. The County did not use any publicly owned land or property to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	26,394,915.00
2. Match contributed during current Federal fiscal year	\$ 1,292,583.28
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$27,687,498.28
4. Match liability for current Federal fiscal year	\$ 0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$27,687,498.28

Table 7 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2242	04/10/2023	\$ 0.00	\$ 64,244.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,244.76
2314	04/10/2023	\$ 0.00	\$104,060.88	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$104,060.88
2315	04/10/2023	\$ 0.00	\$ 56,424.22	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 56,424.22
2316	04/10/2023	\$ 0.00	\$ 43,945.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 43,945.41
2347	04/10/2023	\$ 0.00	\$ 49,665.34	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,665.34
2474	04/10/2023	\$ 0.00	\$ 90,174.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90,174.55
2475	04/10/2023	\$ 0.00	\$ 12,725.82	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,725.82
2647	04/10/2023	\$ 0.00	\$ 19,283.12	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,283.12
2736	04/10/2023	\$ 0.00	\$ 26,891.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,891.14
2749	04/10/2023	\$ 0.00	\$ 78,140.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 78,140.08
2859	04/10/2023	\$ 0.00	\$ 35,098.74	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,098.74
2860	04/10/2023	\$ 0.00	\$106,120.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$106,120.15
2886	04/10/2023	\$ 0.00	\$ 71,831.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,831.83
2890	04/10/2023	\$ 0.00	\$ 57,425.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 57,425.86
2920	04/10/2023	\$ 0.00	\$ 69,128.71	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,128.71
2944	04/10/2023	\$ 0.00	\$106,994.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$106,994.84
2974	04/10/2023	\$ 0.00	\$ 81,810.23	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,810.23
2994	04/10/2023	\$ 0.00	\$ 1,640.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,640.11
2994	04/10/2023	\$ 0.00	\$ 96,819.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 96,819.32
3059	04/10/2023	\$ 0.00	\$120,158.19	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$120,158.19

Table 8 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$2,368,823	\$1,232,233	\$139,370	\$0	\$3,461,686

Table 9 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$0	\$0	\$0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

Table 10 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 11 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 12 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	19	0
Total	19	0

Table 13 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	15	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	2	0
Total	19	0

Table 14 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County is anticipated to meet its Affordable Housing Development, Homebuyer Assistance and Owner-Occupied Rehabilitation goals for the entire five-year Consolidated Plan period. The County did not meet its affordable housing annual goals identified in its Annual Action Plan, but does intend to meet its five-year Consolidated Plan period goal for Affordable Housing Development, Owner-Occupied Rehabilitation goals, and its Homebuyer Assistance goals.

Fresno County experienced employee turnover during the current reporting period, which resulted in the temporary suspension of the County's housing rehabilitation and homebuyer assistance programs. The Department of Public Works and Planning (Department) Community Development staff have connected with other counties with active housing rehabilitation and homebuyer assistance programs to identify best practices. The Department has executed an agreement for software services to facilitate

these programs and is preparing updated processes, policies and procedures to allow for these programs to be active in program year 2023-24.

Discuss how these outcomes will impact future annual action plans.

Fresno County has active projects which will result in the construction of 22 HOME rental housing units and 18 HOME homeownership housing units. Two of these projects have completed construction and are in the process of being closed. Final close-out will be completed in program year 23-24. Two projects are currently under construction and are scheduled to be completed in program years 23-24 and 24-25. Once complete, these four projects will allow the County to meet its five-year Consolidated Plan goals for Affordable Housing Development.

In order to meet its five-year Consolidated Plan goals for Owner-Occupied Rehabilitation and Homebuyer Assistance, Fresno County needs to rehabilitate 12 homeowner housing units and provide direct financial assistance to seven homebuyers during the final two program years of the Consolidated Plan. These programs will be active in program year 23-24. The County will be expanding its marketing efforts to increase the number of applications to these programs, to meet its five-year Consolidated Plan goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 15 – Number of Households Served

Narrative Information

“Worst case” housing needs are defined by HUD as “renters with incomes at or below half of the area median income that do not receive rental assistance and pay more than half their income for housing, live in severely substandard housing, or both”. The County’s efforts to assist this population were through its Affordable Housing Development program, which used Federal HOME funds and State Permanent Local Housing Allocation (PLHA) funds to assist developers with the construction or preservation of rental housing affordable to very low to low-income persons.

New affordable rental housing development projects that are currently under construction assisted with County HOME-funds have also been issued tax credits as part of the financing mechanism. The tax credit requirements carry more restrictive income and rent limits than HOME. Tax credit/HOME-assisted rental units have rent and income restrictions to ensure the units are affordable to people at or below 60% of

area median income. The County continues to serve the extremely low- and low-income households through HOME-assisted affordable housing development projects.

The County ensures that all the affordable rental housing development projects funded with HOME or CDBG met the accessibility standards established in the American Disabilities Act (ADA) and HUD Section 504 to provide units available for the elderly and disabled. The County completed construction of a 47-unit senior housing development which includes 11 HOME-funded units, and a 67-unit single family housing development which includes 10 HOME-funded units. Final close-out of these projects will be completed in program year 23-24.

Additional active HOME-funded affordable housing projects include a 48-unit rental housing development which includes 11 HOME-funded units and an eight-unit single family housing development, with eight HOME-funded units. The County has also provided PLHA funds for the acquisition and rehabilitation of a 60-unit multi-family farm labor housing development.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The jurisdiction has an active multi-disciplinary outreach team coordinated through the Fresno Madera Continuum of Care (FMCoC). Various agencies provide staff to perform outreach activities throughout the community. With the continued improvement of the Coordinated Entry System and the intentional coordination of outreach, the FMCoC expanded outreach into rural communities in Fresno County and created a more coordinated outreach system. With continued engagement, the individual needs of clients are better identified and prioritized when being matched to a housing program. Although this approach may take more time, it helps to identify the appropriate housing and as a result, clients are more likely to be successful in staying permanently housed. Additionally, Housing and Homeless Incentive Program (HHIP) funds, awarded to provide street navigation, further expand services in the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County, in partnership with the FMCoC, provides emergency shelter for clients while they secure permanent housing. With this partnership, two triage center emergency shelters continue to provide their services in the community with the utilization of various State and COVID homeless funding. These emergency shelters are low barrier, allowing more people to easily access services and provide wraparound services including navigation, rebuilding their support network and addressing the issues that led to the episode of homelessness. The FMCoC has adopted the triage model for emergency shelters in the community, ensuring that more of clients in emergency shelter have the same opportunities for assistance. For shelters not following the triage model, outside navigation staff are able to easily locate clients who are in the process of moving into housing, as well as keep the clients in a safe environment during their transition to permanent housing. Additionally, the County is working with CalAIM partners in these shelters to connect clients to services for additional support, to ensure clients have the best opportunities to exit to permanent housing and maximize the funding available to reach a greater number of households in need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Additional mainstream resources were provided by the Department of Social Services through CalFresh,

CalWORKs, Medi-Cal, General Relief, and various other programs including:

- Family Unification Program - A partnership between the Fresno Housing Authority and the Department of Social Services to provide Housing Choice Vouchers (HCV) to low-income families whose need for housing prevents the reunification of the family and to former foster youth who are unstably housed.
- Transitional Housing Program Plus – A State funded program to provide 24 months of housing and ancillary services for former foster youth to prevent homelessness.
- El Puente – Up until February 2023, there was a partnership between the Fresno Housing Authority and DSS to provide temporary housing and ancillary services to assist families involved with DSS programs who are homeless or precariously housed. All households were linked with additional housing programs to assist in obtaining permanent housing. Due to programmatic changes, this program has been redesigned and renamed Sierra Terrace beginning July 1, 2023. Through program updates, this program will move from an emergency shelter model to a Rapid Rehousing model.
- Bringing Families Home – A partnership with Centro La Familia to reduce the number of families in the child welfare system experiencing homelessness or at risk of homelessness by providing rapid rehousing financial assistance and housing relocation and stabilization services.
- Emergency Rental Assistance Program (ERAP) - This program provides direct financial assistance to households that are unable to pay rent or utilities due to economic impacts of COVID-19. Households must be at or under 80% of the Area Median Income (AMI) for their household size, have lost income due directly or indirectly to the coronavirus outbreak, and demonstrate a risk of experiencing homelessness or housing instability.
- CalAIM/HHIP Enhanced Care Management – A partnership between the FMCoC Coordinated Entry System, CalAIM/HHIP providers and the local managed care plans wherein clients are connected to enhanced care management and financial support to prepare for and find permanent housing.

These programs provided a safety net to help low-income individuals and obtain housing. With the efficient coordination of agencies and programs in the FMCoC, additional services were also available to those at risk of homelessness in the community through other member agencies.

Additionally, mental health services are available through the Fresno County Department of Behavioral Health. Fresno County Department of Behavioral Health, in partnership with Fresno Housing Authority, oversees and administer permanent supportive housing projects for persons experiencing homelessness in need of mental health and other supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The partnerships within the FMCoC membership and other organizations allow service providers to coordinate efforts to assist those experiencing homelessness make the transition to permanent housing as quickly as possible and remain permanently housed. The jurisdictions within the area including the FMCoC, the County of Fresno, the City of Fresno, and the County of Madera plan and coordinate services to fill funding gaps, identify bottlenecks in the system, and make improvements in the local continuum of services.

Both HHAP and HHIP funding were awarded to projects for landlord engagement to help increase inventory for low-income families in crisis. Additionally, several Homekey projects were awarded in the community wherein motels were converted to emergency shelter and then ultimately permanent housing. Several of these projects are undergoing renovation now, and will result in additional permanent housing available for the community, including low-income and permanent supportive housing.

The County previously leveraged 165 units of permanent housing obtained through the purchase and renovation of a local motel with State Homekey funding. Crossroads Village is currently in the process of conversion from interim housing to permanent housing. The conversion of the 165 units will result in approximately 141 new residential units, which will include 51 studios, 43-one bedrooms, 39 two-bedrooms, and 8-three bedrooms. These units will be available to individuals and families experiencing homelessness at or below 30% of the Area Median Income (AMI) of Fresno County.

In the coming year, HHAP funding will be utilized to connect families and youth experiencing homelessness to existing social services in the community ensuring efficient case management and the best resources are afforded to each household, based on their individual needs. As the County and continuum work to leverage CalAIM resources, homeless services providers are encouraged to become CalAIM certified, to secure resources for the homeless beyond the current funding windfall.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Fresno County (HAFc), in partnership with community organizations, works to create vibrant communities, build quality affordable housing, and support the success of residents throughout Fresno County. HAFc empowers public housing families by providing opportunities to gain skills for housing stability, academic advancement, health and wellness, wage progression and employment stability. Programming is geared for youth, adult and elderly individuals. HAFc and economic development programs work in collaboration to establish community partnerships for maximizing resources for public housing residents and to prevent duplication of services.

HAFc meets resident needs by providing various services at HAFc public housing developments. In a normal year, HAFc provides service collaboration with various community partners through workshops, community roundtables and other community activity through HAFc Resident Empowerment Program Coordinators. Services are provided focusing on Education, Health and Wellness and Wage Progression.

Education:

HAFc offers education services to support students and their families through afterschool programming with both HAFc Resident Empowerment Program Coordinators and various community partners. HAFc also engages in strategies to combat summer reading loss through programming partnerships with Valley PBS, Every Neighborhood Partnership, Fresno Freedom School and Fresno Public Library. Additionally, HAFc partnered with Cellblock Enterprises using a recreational environment to focus on environmental education. Activities included student creating videos, art and music.

HAFc also participates in the Book Rich Environments (BRE) Initiative in partnership with the Fresno County Public Library (FCPL) and Valley PBS promoting literacy in Fresno County. The partnership will explore opportunities in 2023 to host safety focused literacy events allowing youth and their families to enjoy reading circles, story time, library tours, presentations from literacy programs and activities to interact with their community. The FCPL also promotes obtaining a library card to utilize online services.

Health and Wellness:

HAFc partnered with the American Heart Association who employed an intern to provide a series on diabetes at HAFc sites. Education included instruction on blood pressure control, as well as healthy eating habits.

Wage Progression:

Workforce Development: In 2023 HAFc continued work with current residents for participation in a

Resident Internship Program. The agency has four positions open in Accounting/Finance, Resident Empowerment, Information Technology and Real Estate Development. Eight HACF residents participated in a training with Career Nexus on soft skills as a precursor to employment. The internship program began in August 2022, ending in February 2023. In addition, HACF provided opportunities for youth workforce development; utilizing HACF residents or program participants to work alongside Resident Empowerment Program Coordinators to conduct workshops, coordinate activities and receive soft skill employment training.

Open Computer Lab for Digital Life Skills: The computer labs on HACF properties for the residents to use computers for a variety of tasks such as employment applications, email navigation, online education, language learning and more.

Digital Literacy

In 2022, HACF conducted Summer Tech Camp with partner Live Again Fresno - a nonprofit working with children primarily living in shelter. Programming included an introduction to Pythonista – a development environment for writing scripts, education on variables, conditionals and videography while developing coding skills.

In 2023, HACF renamed as TechConnect; in partnership with CSU Fresno and Growth Point Technologies, one Accelerated TechConnect camp was held, hosted by both CSUF and CMAC. Again, students learned video and audio production, coding and block programming. In addition, TechConnect was held at two HACF sites. This fall, HACF plans to launch Savvy Seniors at two HACF county properties – Firebaugh and Sanger. The class is intended to teach seniors basic computer use, emailing, etc.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HAFC meets with a Resident Advisory Board (RAB) each year to gain resident perspective of the HAFC Admissions and Continued Occupancy Policy (ACOP) and any changes proposed to be made to the document. Residents are encouraged to speak at the public hearing before the HACF Boards of Commissioners, again to voice resident perspective to the ACOP.

Homeownership: Although the HAFC no longer operates as a Department of Housing and Urban Development (HUD) approved Local Housing Counseling Agency, residents who show interest in homeownership are provided with referrals to other HUD approved Local Housing Counseling Agencies in the community. First-time homebuyer workshops are offered to residents to assist them in the steps of becoming homebuyer ready. In addition, when homes are available through the HAFC's non-profit partners, such as Habitat for Humanity and local Down-Payment Assistance Programs, Service Coordinators are diligent in distributing the information to residents.

Actions taken to provide assistance to troubled PHAs

Not applicable. The HAFC is not designated as troubled.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The barriers to accessing affordable housing faced most often by low-income persons are availability, housing cost, and personal credit. To mitigate these barriers, the County has continued to offer its Affordable Housing Programs, which include a variety of options for low to moderate-income persons to access and/or maintain affordable, safe and decent housing.

To address the availability and housing cost barriers for both renters and homebuyers during the last program year, the County continued to invest its Federal HOME funds in the development of affordable housing development for both rental units and single-family housing. The County also waived fees for recording legal documents related to its Affordable Housing Programs.

Additionally, the County implemented a new Mobilehome Park Program (MPP), which gives priority funding for mobile home park applications received in July and August of each program year. The funds are to be utilized for the development of affordable mobile home parks, or the preservation of affordable mobile home parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors or local public agencies.

Personal credit issues that can hinder a family's ability to access decent and affordable housing are addressed through the County's continued partnerships with various credit counseling and homebuyer education agencies such as the Community Housing Council's Housing Resource Center.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County continues to partner with private developers to meet the housing needs of the underserved. During the 2022-2023 program year the County completed construction of a 47-unit senior housing development which includes 11 HOME-funded units, and a 67-unit single family housing development which includes 10 HOME-funded units. Final close-out of these projects will be completed in program year 23-24.

The County continued to address the obstacles of meeting the needs of the underserved through its partnerships and collaborative efforts to combat homelessness and encourage homeownership by actively participating in the Fresno Madera Continuum of Care (FMCoC).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

County staff continue to refer properties that are not assisted through HUD-funded programs to the Fresno County Department of Public Health's (DPH) Lead Hazard Control Program to reduce the identified lead-based paint hazards in pre-1978 homes where low-income families reside. The DPH Lead Hazard Control Program was awarded another HUD Lead Hazard Control grant of \$3 million in November of 2021 to remediate identified lead-based paint hazards in 133 pre-1978 homes where low-income families with resident or visiting children under the age of six (6) years reside.

During the program year 2022-2023, the DPH conducted approximately 64 pre-visual inspections and 77 lead-based paint inspections/risk assessments. Lead abatement or remediation was completed on 51 homes and an additional 18 homes are currently under contract. During this time, DPH posted Lead Hazard information on social media, including on the Facebook page "Healthy Fresno County." Staff also distributed information to local agencies, public libraries, stores, and community centers.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County of Fresno continues to actively support countywide economic development efforts through partnerships with local government, economic development and non-profit agencies to implement strategies to reduce poverty through increased employment and economic development opportunities. The County partners include the Yosemite/Sequoia Resource Conservation & Development Council, Fresno County Economic Opportunities Commission (FCEOC), Chambers of Commerce, Fresno County Farm Bureau, Fresno Regional Workforce Development Board (WIB) and the Fresno County Economic Development Corporation (Fresno EDC) serving Fresno County. Through these partnerships, the County of Fresno works to increase employment, generate economic development opportunities, and retain and enhance current business and industry.

Fresno County's ongoing strategy to reduce the number of poverty-level families is included in the County's Comprehensive Economic Development Strategy (CEDS) approved on May 2, 2017, last updated in 2020. This strategy is based on seven regional economic development goals: 1. Job Creation; 2. Economic Diversification; 3. Workforce Training; 4. Infrastructure; 5. Sustainable Agricultural Production; 6. Position as Regional Economic Development Hub; and 7. Strengthening Connections between Needs and Resources.

The CEDS is prepared and administered by Fresno EDC, a public/private nonprofit organization established to market Fresno County as the premier location for business prosperity. Fresno EDC's New Employment Opportunities program works with Fresno County's Department of Social Services to offer employee recruitment, screening and training for employers who hire Welfare-to-Work clients. This program also includes wage reimbursement of up to 100% to such employers to incentivize the use of this program. Related programs administered by Fresno EDC are the New Employment Credit (NEC), Work Opportunity Tax Credit (WOTC), and the Employment Training Panel (ETP). These programs are available to qualified employers hiring qualifying Fresno County residents.

During the 22-23 program year, Fresno EDC also received a grant from the U.S. Economic Development Administration to provide training, hiring, and job placement support in four regionally significant

industries: Professional and Financial Services; Transportation, Distribution, and Logistics; Manufacturing; Building and Construction. While this grant is still in the planning stages, it is expected to the training and placement of approximately 2,500 people in jobs in these industries.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County's institutional structure has continued to work well within the organization established by the Fresno County Board of Supervisors, which created the delivery system currently employed and described in the Consolidated Plan. The current delivery system requires that several County internal departments and citizen advisory groups work together in order to provide the necessary services. At this time all the citizen advisory groups, internal departments and divisions are aware of their responsibilities and meet established requirements. In addition, the County has developed procedural manuals to assist management and staff. The manuals are updated periodically as needed.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County's Department of Social Services (DSS) administers the ESG program as approved by the Fresno County Board of Supervisors. DSS collaborates closely with public and private housing and social services agencies, facilitated by the FMCoC, which has participants from housing agencies as well as health clinics, veterans' associations, and school districts.

The FMCoC participates in the Built-for-Zero (BFZ) initiative with Community Solutions. The BFZ team consists of members from the County, the HMIS Lead, the Coordinated Entry Sub-Committee Chair and Co-Chair, and representatives from programs who support veterans and victims of domestic violence. The team goals during the coming year include a focused review of the System Performance Measure Outcome Goals to identify specific benchmarks to move the needle toward reaching functional zero in the community. This will include integrating the new CalAIM/HHIP programs into the Coordinated Entry System to enable prioritization and HMIS tracking.

Additionally, the DSS Program Manager serves as Chair of the FMCoC Board of Directors and has participated in the FMCoC since its inception. DSS administered funding for homeless services from both State and Federal sources, including ESG, CalWORKs Housing Support Program, Bringing Families Home, Home Safe, California Emergency Solutions and Housing (CESH) and Homeless Housing, Assistance and Prevention Program (HHAP). These programs are all thoughtfully integrated into the continuum of services across the jurisdiction. This enables the CoC to ensure the most appropriate utilization of funds while identifying and filling gaps in services. Plans are presented to the FMCoC for consideration, comment and approval as appropriate and most funds are available for use across the community. The County continues to work with the FMCoC, City of Fresno, and Madera County to coordinate efforts and resources to meet the needs of underserved populations and the homeless of Fresno County.

In the coming year, the County Department of Social Services staff will receive training on HMIS and

Access Site services to add the local social services offices to HMIS and the Coordinated Entry System making the local County office another place where households in crisis can go for homeless support, regardless of the social services assistance they are receiving.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The County is in the process of updating its 6th Cycle Housing Element, to incorporate as part of the County's General Plan. As part of that program the County is preparing its Affirmatively Furthering Fair Housing Analysis (AFFHA) to be in compliance with State requirements. The County will use the completed AFFHA to prepare an updated Analysis of Impediments to Fair Housing Choice for review and approval by HUD.

In the County's continuing efforts to further fair housing choice, resources are focused on eliminating or reducing the impediments identified below:

Accessibility and Affordability:

Actions to address accessibility and affordability include the County's Rental Rehabilitation Program, which funds improvements to maintain safe, decent and affordable rental housing. Another action is the County's continuing partnership with developers of affordable housing to add additional units. The County has two active HOME-funded affordable rental housing projects, one of which has completed construction and is in the process of being closed. On completion, these projects will create 95 new rental housing units. The County also anticipates funding at least one additional affordable housing project in the next fiscal year.

The County also has two active projects that will build affordable single-family homes for sale to low-income residents, one of which has completed construction and is in the process of being closed. On completion, these projects will create 75 new homeowner housing units, of which 18 are HOME-assisted. Without the County's funds, these families would most likely not be able to access the financial resources to complete the purchase of their first home.

Education:

In order to assist housing applicants in making informed decisions, persons requesting assistance under the County's Homebuyer Assistance Program (HAP) and Housing Assistance Rehabilitation Program (HARP) are required to complete a 16-hour homeownership-education training program. The program provides the participant information regarding credit, budgeting, realtors, appraisal, home inspection, and a hands-on session on basic home repairs.

The County is in the process of contracting with the Fair Housing Council of Central California to provide additional training to area lenders and developers regarding fair housing laws and policies.

Language/Public Policy:

The County makes every effort to provide material in the language of the intended population. Since Fresno County has a large Hispanic population (>50%), the County provides marketing materials in both English and Spanish. All noticed public hearings are published in local newspapers in both English and Spanish. At this time, there has not been a significant request for material in other languages. All public meetings are held in ADA compliant structures.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In addition to following HUD-provided guidelines and manuals governing the Federal grants, the County's monitoring standards and procedures are contained in its own procedural manuals developed to implement the delivery of the CDBG and HOME programs. These manuals are periodically reviewed and updated as needed to ensure consistent project and program monitoring and compliance with program requirements, including minority business outreach and the comprehensive planning requirements.

The County monitors all Affordable Housing Program clients annually to ensure compliance with HUD regulations. There are approximately 800 active loans in the County's loan portfolio funded primarily through CDBG and HOME. Each individual client is annually contacted by mail and asked to verify occupancy and housing condition. The County may also perform onsite monitoring visits when deemed necessary. The County maintains an active database of all of its affordable housing loans, so that the terms of the loans can be appropriately monitored.

The County's large multi-unit affordable housing development projects are also monitored during the affordability period. The County requests and receives information from each project's representatives (owner, non-profit, and property management company), which is evaluated by staff for consistency with program requirements and HUD regulations. Staff then visits each complex and evaluates tenant files to verify lease appropriateness and tenant income eligibility. Rents paid are also compared with HOME Program rent and utility allowances for compliance.

Additionally, for the housing development projects, Fresno County's monitoring during the affordability period includes a review of each development's Management Plan including tenant selection, participation, and grievance policies and the Affirmative Fair Housing Marketing Plan. Staff also inspects the finances to compare with the management agreement and interviews onsite managers for resident complaints. Finally, County rehabilitation staff inspects selected HOME units and the grounds to determine need for repair, and then monitors any necessary work identified to ensure appropriate completion.

The County maintains a CDBG Program Manual that contains the procedures the County uses to monitor community development public facility and infrastructure improvement projects. These capital projects are monitored closely by staff throughout the process for development appropriateness and labor compliance, including site visits. The County has also developed a Risk Analysis and Subrecipient Monitoring Procedures Manual per HUD guidelines, which is used to monitor subrecipients.

The County markets programs in all eligible communities, including in-person outreach to business districts serving low-income neighborhoods. The County also partners with area economic development providers and community organizations for business outreach including a focus on women and minority owned businesses.

The County conducts minority business outreach as a regular part of its affordable housing programs. County staff meet periodically with area contractors regarding participating in the County's Housing Assistance Rehabilitation Program and has had success in working with many minority-owned businesses. Additionally, information regarding minority-owned businesses is monitored and recorded as part of the County's labor compliance monitoring for affordable housing development and public facility and infrastructure improvement projects.

Finally, the County's Citizen Participation Plan, which describes the process for citizen involvement in the selection of activities to be funded under CDBG, HOME and ESG, contains procedures that are followed to ensure compliance with the requirements of the programs involved, and details the County's comprehensive planning requirements and procedures. The Citizen Participation Plan, approved by the County Board of Supervisors, is updated periodically to reflect County and HUD-mandated changes.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to HUD public noticing requirements, the CAPER has been made available for public review and comment for a two-week period. Public notice of the comment period was published in the Business Journal in both English and Spanish. The draft CAPER is available on the County's website at <http://www.fresnocountyca.gov/grants> and at the main branch of the County public library in downtown Fresno during the public review period. Copies are also available at the Community Development Division office for review. Copies of the public notices will be included in the Appendix. Every effort is being made to broaden public participation, especially for hard-to-reach audiences, such as minorities and non-English speaking persons, as well as persons with disabilities. Comments received during the public comment period will be included in the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the County of Fresno program objectives, nor are any changes to program objectives anticipated at this time. Any future changes would be made following the process described in the adopted Citizens Participation Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections for Fresno County's HOME-funded affordable rental housing developments are required every three years. Fresno County conducted on-site inspections for all HOME-funded affordable rental housing developments during the period of affordability in the 21-22 program year. No on-site inspections were required or conducted during the 22-23 program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All multi-family affordable housing projects' affirmative marketing plans are submitted and reviewed concurrently with on-site monitoring. During the 21-22 program year, the County's assessment determined that all the projects are making the necessary efforts in affirmatively marketing the HOME units. The majority of the projects have a waiting list, and current marketing efforts will not be fully realized for a number of years due to low vacancy rates.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The following table lists all of the projects that were funded with HOME Program Income in 2022-2023. A total of \$139,370.37 of HOME Program Income was expended on four projects, including two HOME Administration activities. The owner and tenant characteristics are included in the table below. Of the non-HOME Administration projects, one project is currently under construction and one project has completed construction but demographic information for the beneficiaries is not yet available. Beneficiary information for these projects is reported as N/A.

Program Income Expenditures by Project

Project	IDIS #	PI Amount	Beneficiaries 0-50% AMI	Beneficiaries 51%-80% AMI	Total # of Units
AHD – Linnaea Villas	3061	\$ 390.33	N/A	N/A	N/A
CHDO – Country Meadows II	3075	\$ 159.00	N/A	N/A	N/A
HOME Program Administration	3101	\$ 23,033.28	N/A	N/A	N/A
HOME Program Administration	3119	\$115,787.76	N/A	N/A	N/A

PY 2022-2023, Program Income Expenditures by Project

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County administers three affordable housing programs: The Homebuyer Assistance Program (HAP); the Housing Assistance Rehabilitation Program (HARP); and the Affordable Housing Development Program (AHD), to foster and maintain the affordable housing stock in Fresno County. The Rental Rehabilitation Program is a part of the Housing Assistance Rehabilitation Program. Fresno County experienced employee turnover during the current reporting period, which resulted in the temporary suspension of the County's housing rehabilitation and homebuyer assistance programs. These programs will be active in PY 2023-24.

The County's Homebuyer Assistance Program fosters homeownership by providing downpayment assistance loans to low and moderate-income first-time homebuyers. The County's Housing Assistance Rehabilitation Program helps preserve and maintain the current housing stock by providing loans to low and moderate-income homeowner occupants to rehabilitate and improve the conditions of single-family homes. The Affordable Housing Development Program increases the current housing stock of rental units by providing gap financing for the construction of new low-income affordable rental units and maintains the current affordable housing stock through the provision of gap financing loans for the rehabilitation of older rental units.

The County's Mobilehome Park Program (MPP) was implemented July 1, 2022. The MPP gives funding priority to mobile home applications received annually in July and August. The program is administered under the Affordable Housing Development Program. The intention of the program is to encourage the development or preservation of affordable mobile home parks and the conversion of existing mobile home parks to resident-owned cooperatives or to ownership by non-profit organizations. The County received inquiries during the application period but did not receive any applications under the MPP during the 22-23 program year.

Additionally, the construction of single-family homes for sale is funded under the Affordable Housing Development program, providing construction financing to developers to build single-family homes for sale to families earning less than 80% AMI. A portion of the construction funds are provided to the buyers as downpayment assistance, resulting in affordable mortgage payments.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	2,352				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 16 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other: Attempted to recruit low-income residents through: local advertising media, signs, etc.	1				
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Table 17 – Qualitative Efforts - Number of Activities by Program

Narrative

Three CDBG-funded activities subject to Section 3 reporting completed construction during PY 22-23. Two of the projects had the potential to generate new hires, and attempted outreach to generate job applicants. No Section 3 or Targeted Section 3 workers were hired as a result of the outreach efforts.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FRESNO COUNTY
Organizational DUNS Number	828927876
UEI	
EIN/TIN Number	
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fresno/Madera County CoC

ESG Contact Name

Prefix	Ms.
First Name	Laura
Middle Name	
Last Name	Moreno
Suffix	
Title	Program Manager

ESG Contact Address

Street Address 1	205 W. Pontiac Way
Street Address 2	
City	Clovis
State	CA
ZIP Code	93612
Phone Number	5596002335
Extension	
Fax Number	5596002357
Email Address	lhaga@fresnocountyca.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Yolanda
Last Name	Valenzuela
Suffix	
Title	Staff Analyst

CAPER

39

Phone Number 5596006331
Extension
Email Address gonzaya@fresnocountyca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: RH Community Builders
City: Fresno
State: CA
Zip Code: 93705
DUNS Number:
UEI: TL76CEX1M3C5
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Organization
ESG Subgrant or Contract Award Amount: \$239,277



**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
2022-2023**

APPENDIX

HUD GENERATED REPORTS

Con Plan Goals and Accomplishments

CDBG Financial Summary (PR26)

CDBG Activity Summary by Selected Grants
(PR26)

CDBG-CV Financial Summary (PR26)

CDBG-CV Activity Summary by Selected Grants
(PR26)

CDBG Summary of Accomplishments (PR23)

CDBG-CV Summary of Accomplishments
(PR23)

HOME Summary of Accomplishments (PR23)

HOME-ARP Summary of Accomplishments
(PR23)

Status of HOME Activities (PR22)

ESG Financial Summary (PR91)

Con Plan Goals and Accomplishments



U.S. Department of Housing and Urban Development
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Accomplishments Associated With a Single Strategic Plan Goal

Goal		Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Public Facility & Infrastructure (Cities)	1	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	38817	155.27%	5000	0	0.00%
Public Facility & Infrastructure (Unincorporated)	2	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	19690	131.27%	3000	6220	207.33%
Public Services	3	<u>Non-Homeless Special Needs</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	158841	264.74%	12000	53976	449.80%
Housing Rehabilitation & Commercial and Facade	4	<u>Affordable Housing
Non-Housing Community Development</u>	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	13	1	7.69%	2	0	0.00%
				Businesses assisted	Businesses Assisted	1	0	0.00%			
Affordable Housing Development	5	<u>Affordable Housing</u>	HOME: \$	Rental units constructed	Household Housing Unit	33	11	33.33%	11	0	0.00%
				Rental units rehabilitated	Household Housing Unit	0	0		4	0	0.00%
				Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Homebuyer Assistance	6	<u>Affordable Housing</u>	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	8	0	0.00%	2	0	0.00%
Rapid Rehousing	7	<u>Homeless</u>	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	86	43.00%	140	0	0.00%
Emergency Shelter	8	<u>Homeless</u>	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	750	165	22.00%			
				Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.



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Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
CDBG-CV: Other Public Services	Fowler Senior Meals	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60
	Kerman Food Bank	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	628
	Kingsburg Senior Meals	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	121
	Reedley Senior Meals	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	102
	Selma Senior Meals	CV	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	295
CDBG-CV: Public Facility & Infrastructure Improvements	Fire Equipment - Communicable Disease Safety	CV	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40360
Public Facility and Infrastructure Projects (Cities)	Selma Sidewalk Connectivity		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13165
Public Facility and Infrastructure Projects (Unincorporated Areas)	Malaga Fire Hydrant Improvements		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4120

CDBG Financial Summary (PR26)

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Office of Community Planning and Development
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PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,537,717.57
02 ENTITLEMENT GRANT	3,181,602.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	374,185.39
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,093,504.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,600,426.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,600,426.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	558,925.22
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,159,352.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,934,152.92

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,600,426.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,600,426.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,600,426.82
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,600,426.82
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	469,114.03
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	75,436.32
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	83,599.74
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	460,950.61
32 ENTITLEMENT GRANT	3,181,602.00
33 PRIOR YEAR PROGRAM INCOME	494,256.73
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,675,858.73
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	558,925.22
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	558,925.22
42 ENTITLEMENT GRANT	3,181,602.00
43 CURRENT YEAR PROGRAM INCOME	374,185.39
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,555,787.39
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.72%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	3092	6780867	Sierra Oaks Roofing, Solar and ADA Improvements	03A	LMC	\$26,250.00
					03A	Matrix Code	\$26,250.00
2020	2	3108	6716203	Riverdale Memorial Hall Improvements	03E	LMA	\$12,736.00
					03E	Matrix Code	\$12,736.00
2020	1	3106	6782120	Mendota Rojas Pierce Park	03F	LMA	\$212,657.90
2020	1	3106	6804223	Mendota Rojas Pierce Park	03F	LMA	\$311,585.25
					03F	Matrix Code	\$524,243.15
2018	3	3055	6716190	Cantua Creek Wastewater Treatment Plant Improvements	03J	LMA	\$609.93
2019	2	3080	6716195	Malaga Fire Hydrant Improvements	03J	LMA	\$328,420.99
2019	2	3080	6716203	Malaga Fire Hydrant Improvements	03J	LMA	\$79,796.04
2019	2	3080	6761609	Malaga Fire Hydrant Improvements	03J	LMA	\$17,159.63
2020	2	3107	6716190	Caruthers Wastewater Treatment Plant Sludge Drying Bed	03J	LMA	\$14,584.32
2020	2	3107	6716200	Caruthers Wastewater Treatment Plant Sludge Drying Bed	03J	LMA	\$119,420.55
2020	2	3107	6716203	Caruthers Wastewater Treatment Plant Sludge Drying Bed	03J	LMA	\$72,318.75
2020	2	3107	6749489	Caruthers Wastewater Treatment Plant Sludge Drying Bed	03J	LMA	\$23,362.50
2021	2	3112	6716190	Caruthers Fire Hydrant Replacement	03J	LMA	\$7,737.10
2021	2	3112	6716200	Caruthers Fire Hydrant Replacement	03J	LMA	\$3,077.90
2021	2	3112	6716203	Caruthers Fire Hydrant Replacement	03J	LMA	\$194,741.68
2021	2	3112	6749485	Caruthers Fire Hydrant Replacement	03J	LMA	\$10,821.56
2021	2	3124	6804223	Malaga Wastewater Treatment Plant Nitrogen Reduction	03J	LMA	\$30,157.31
					03J	Matrix Code	\$902,208.26
2020	2	3079	6761812	Biola Sidewalk and Street Improvements	03K	LMA	\$129,309.50
2020	2	3079	6804223	Biola Sidewalk and Street Improvements	03K	LMA	\$123,077.26
					03K	Matrix Code	\$252,386.76
2019	1	3054	6716200	Selma Sidewalk Connectivity	03L	LMA	\$206,560.98
					03L	Matrix Code	\$206,560.98
2021	3	3103	6716190	Boys & Girls Club 2021	05D	LMC	\$6,490.03
2021	3	3103	6716195	Boys & Girls Club 2021	05D	LMC	\$3,242.08
2021	3	3103	6716200	Boys & Girls Club 2021	05D	LMC	\$3,068.08
2021	3	3103	6716203	Boys & Girls Club 2021	05D	LMC	\$4,114.88
2021	3	3105	6716195	Westside Youth 2021	05D	LMC	\$11,574.37
2021	3	3105	6716200	Westside Youth 2021	05D	LMC	\$2,796.45
2021	3	3105	6716203	Westside Youth 2021	05D	LMC	\$20,851.74
2022	3	3121	6729294	Boys & Girls Club 22-23	05D	LMC	\$3,948.76
2022	3	3121	6749489	Boys & Girls Club 22-23	05D	LMC	\$10,244.71
2022	3	3121	6804223	Boys & Girls Club 22-23	05D	LMC	\$6,494.96
2022	3	3123	6749485	Westside Youth 22-23	05D	LMC	\$8,518.04
2022	3	3123	6749489	Westside Youth 22-23	05D	LMC	\$1,540.98
					05D	Matrix Code	\$82,885.08
2021	3	3104	6716190	Marjaree Mason Center, Inc. 2021	05G	LMC	\$6,081.34
2021	3	3104	6716195	Marjaree Mason Center, Inc. 2021	05G	LMC	\$3,868.80
2021	3	3104	6716200	Marjaree Mason Center, Inc. 2021	05G	LMC	\$5,222.58
2022	3	3122	6729294	Marjaree Mason Center, Inc. 22-23	05G	LMC	\$13,842.17
2022	3	3122	6749489	Marjaree Mason Center, Inc. 22-23	05G	LMC	\$3,555.25
2022	3	3122	6761609	Marjaree Mason Center, Inc. 22-23	05G	LMC	\$4,944.81
					05G	Matrix Code	\$37,514.95
2022	3	3120	6749485	ABP 22-23	05I	LMA	\$281,210.05
2022	3	3120	6761609	ABP 22-23	05I	LMA	\$67,503.95
					05I	Matrix Code	\$348,714.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	3113	6716192	CDBG HARP Admin 22-23	14H	LMH	\$36,311.36
2022	5	3113	6716195	CDBG HARP Admin 22-23	14H	LMH	\$13,930.35
2022	5	3113	6716201	CDBG HARP Admin 22-23	14H	LMH	\$10,555.06
2022	5	3113	6716205	CDBG HARP Admin 22-23	14H	LMH	\$13,416.47
2022	5	3113	6729294	CDBG HARP Admin 22-23	14H	LMH	\$17,039.18
2022	5	3113	6749485	CDBG HARP Admin 22-23	14H	LMH	\$30,388.06
2022	5	3113	6749489	CDBG HARP Admin 22-23	14H	LMH	\$18,434.43
2022	5	3113	6761609	CDBG HARP Admin 22-23	14H	LMH	\$24,028.11
2022	5	3113	6761812	CDBG HARP Admin 22-23	14H	LMH	\$9,213.33
2022	5	3113	6780867	CDBG HARP Admin 22-23	14H	LMH	\$13,710.31
2022	5	3113	6782120	CDBG HARP Admin 22-23	14H	LMH	\$10,763.21
2022	5	3113	6804223	CDBG HARP Admin 22-23	14H	LMH	\$9,137.77
Total					14H	Matrix Code	\$206,927.64
							\$2,600,426.82

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	3103	6716190	No	Boys & Girls Club 2021	B21UC060003	EN	05D	LMC	\$6,490.03
2021	3	3103	6716195	No	Boys & Girls Club 2021	B21UC060003	EN	05D	LMC	\$3,242.08
2021	3	3103	6716200	No	Boys & Girls Club 2021	B21UC060003	EN	05D	LMC	\$3,068.08
2021	3	3103	6716203	No	Boys & Girls Club 2021	B21UC060003	EN	05D	LMC	\$4,114.88
2021	3	3105	6716195	No	Westside Youth 2021	B21UC060003	EN	05D	LMC	\$11,574.37
2021	3	3105	6716200	No	Westside Youth 2021	B21UC060003	EN	05D	LMC	\$2,796.45
2021	3	3105	6716203	No	Westside Youth 2021	B21UC060003	EN	05D	LMC	\$20,851.74
2022	3	3121	6729294	No	Boys & Girls Club 22-23	B22UC060003	EN	05D	LMC	\$3,948.76
2022	3	3121	6749489	No	Boys & Girls Club 22-23	B22UC060003	EN	05D	LMC	\$975.93
2022	3	3121	6749489	No	Boys & Girls Club 22-23	B22UC060003	PI	05D	LMC	\$9,268.78
2022	3	3121	6804223	No	Boys & Girls Club 22-23	B22UC060003	EN	05D	LMC	\$6,494.96
2022	3	3123	6749485	No	Westside Youth 22-23	B22UC060003	EN	05D	LMC	\$8,518.04
2022	3	3123	6749489	No	Westside Youth 22-23	B22UC060003	EN	05D	LMC	\$1,540.98
									Matrix Code	\$82,885.08
2021	3	3104	6716190	No	Marjaree Mason Center, Inc. 2021	B21UC060003	EN	05G	LMC	\$592.31
2021	3	3104	6716190	No	Marjaree Mason Center, Inc. 2021	B22UC060003	PI	05G	LMC	\$5,489.03
2021	3	3104	6716195	No	Marjaree Mason Center, Inc. 2021	B21UC060003	EN	05G	LMC	\$3,868.80
2021	3	3104	6716200	No	Marjaree Mason Center, Inc. 2021	B21UC060003	EN	05G	LMC	\$5,222.58
2022	3	3122	6729294	No	Marjaree Mason Center, Inc. 22-23	B22UC060003	EN	05G	LMC	\$13,842.17
2022	3	3122	6749489	No	Marjaree Mason Center, Inc. 22-23	B22UC060003	EN	05G	LMC	\$3,555.25
2022	3	3122	6761609	No	Marjaree Mason Center, Inc. 22-23	B22UC060003	EN	05G	LMC	\$4,944.81
									Matrix Code	\$37,514.95
2022	3	3120	6749485	No	ABP 22-23	B22UC060003	EN	05I	LMA	\$281,210.05
2022	3	3120	6761609	No	ABP 22-23	B22UC060003	EN	05I	LMA	\$67,503.95
									Matrix Code	\$348,714.00
Total										\$469,114.03

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	3114	6716192	CDBG Admin 22-23 - General Admin	21A		\$62,367.52
2022	4	3114	6716197	CDBG Admin 22-23 - General Admin	21A		\$69,901.90
2022	4	3114	6716201	CDBG Admin 22-23 - General Admin	21A		\$38,369.71
2022	4	3114	6716205	CDBG Admin 22-23 - General Admin	21A		\$39,359.20
2022	4	3114	6729294	CDBG Admin 22-23 - General Admin	21A		\$18,354.99
2022	4	3114	6749485	CDBG Admin 22-23 - General Admin	21A		\$61,612.70
2022	4	3114	6749489	CDBG Admin 22-23 - General Admin	21A		\$41,338.28
2022	4	3114	6761611	CDBG Admin 22-23 - General Admin	21A		\$55,242.92
2022	4	3114	6761812	CDBG Admin 22-23 - General Admin	21A		\$11,559.39
2022	4	3114	6780867	CDBG Admin 22-23 - General Admin	21A		\$63,428.55
2022	4	3114	6782120	CDBG Admin 22-23 - General Admin	21A		\$34,542.15
2022	4	3114	6804237	CDBG Admin 22-23 - General Admin	21A		\$49,333.66
					21A	Matrix Code	\$545,410.97
2022	4	3116	6716201	CDBG Admin 22-23 - Indirect Costs	21B		\$2,920.00
2022	4	3116	6729294	CDBG Admin 22-23 - Indirect Costs	21B		\$2,920.00

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

CDBG Activity Summary by Selected Grants (PR26)

PR26 - Activity Summary by Selected Grant

Date Generated: 09/12/2023

Grantee: FRESNO COUNTY

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$3,181,602.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	FRESNO COUNTY	2022	B22UC060003	Administrative And Planning	21A		3114	No	Open	\$386,254.89	\$264,515.86		\$667,150.00	\$545,410.97
CA	FRESNO COUNTY	2022	B22UC060003	Administrative And Planning	21B		3116	No	Open	\$11,680.00	\$11,680.00		\$11,680.00	\$11,680.00
CA	FRESNO COUNTY	2022	B22UC060003	Administrative And Planning	21C		3115	No	Open	\$7,500.00	\$1,834.25		\$7,500.00	\$1,834.25
				Total Administrative And Planning						\$405,434.89	\$278,030.11	8.74%	\$686,330.00	\$558,925.22
CA	FRESNO COUNTY	2022	B22UC060003	Housing	14H	LMH	3113	No	Open	\$530,195.03	\$151,757.67		\$585,365.00	\$206,927.64
				Total Housing						\$530,195.03	\$151,757.67	4.77%	\$585,365.00	\$206,927.64
CA	FRESNO COUNTY	2022	B22UC060003	Public Services	05D	LMC	3121	No	Open	\$33,573.22	\$11,419.65		\$42,842.00	\$20,688.43
CA	FRESNO COUNTY	2022	B22UC060003	Public Services	05D	LMC	3123	No	Open	\$42,842.00	\$10,059.02		\$42,842.00	\$10,059.02
CA	FRESNO COUNTY	2022	B22UC060003	Public Services	05G	LMC	3122	No	Open	\$42,842.00	\$22,342.23		\$42,842.00	\$22,342.23
CA	FRESNO COUNTY	2022	B22UC060003	Public Services	05I	LMA	3120	No	Open	\$348,714.00	\$348,714.00		\$348,714.00	\$348,714.00
				Non CARES Related Public Services						\$467,971.22	\$392,534.90	12.34%	\$477,240.00	\$401,803.68
				Total 2022 - CDBG						\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
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										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
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										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
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										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
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										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
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										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
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										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
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										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	25.85%	\$1,748,935.00	\$1,167,656.54
										\$1,403,601.14	\$822,322.68	2		

CDBG-CV Financial Summary (PR26)

DRAFT



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,176,888.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,176,888.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,457,194.92
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	430,798.75
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,887,993.67
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	288,894.33

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,457,194.92
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,457,194.92
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,457,194.92
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,210,526.60
17 CDBG-CV GRANT	3,176,888.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	69.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	430,798.75
20 CDBG-CV GRANT	3,176,888.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.56%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	3090	6539824	CDBG-CV Emergency Shelter	05Z	LMC	\$449,015.44
			6601468	CDBG-CV Emergency Shelter	05Z	LMC	\$17,550.00
			6667820	CDBG-CV Emergency Shelter	05Z	LMC	\$58,503.00
	12	3082	6539824	Fowler Senior Meals	05A	LMC	\$29,055.00
			6613897	Fowler Senior Meals	05A	LMC	\$9,025.85
		3083	6539824	Kerman Food Bank	05W	LMC	\$15,167.12
			6601465	Kerman Food Bank	05W	LMC	\$31,540.62
			6613897	Kerman Food Bank	05W	LMC	\$502.78
			6627207	Kerman Food Bank	05W	LMC	\$8,800.03
			6649218	Kerman Food Bank	05W	LMC	\$10,935.66
			6716199	Kerman Food Bank	05W	LMC	\$9,989.43
			6729295	Kerman Food Bank	05W	LMC	\$7,436.46
			6761613	Kerman Food Bank	05W	LMC	\$10,171.85
			6804248	Kerman Food Bank	05W	LMC	\$10,352.76
		3084	6539824	Kingsburg Senior Meals	05A	LMC	\$52,604.00
			6749490	Kingsburg Senior Meals	05A	LMC	\$28,056.03
		3085	6601465	Mendota Internet Connectivity	05Z	LMC	\$404.85
			6627207	Mendota Internet Connectivity	05Z	LMC	\$249.00
		3086	6601465	Selma Senior Meals	05A	LMC	\$40,093.91
			6603951	Selma Senior Meals	05A	LMC	\$14,000.27
			6613897	Selma Senior Meals	05A	LMC	\$17,335.10
			6667820	Selma Senior Meals	05A	LMC	\$22,423.21
			6782121	Selma Senior Meals	05A	LMC	\$32,919.51
		3088	6539824	CDBG-CV Mobile Outreach Services	05X	LMC	\$148,864.69
			6601468	CDBG-CV Mobile Outreach Services	05X	LMC	\$36,784.41
			6603951	CDBG-CV Mobile Outreach Services	05X	LMC	\$63.63
			6667820	CDBG-CV Mobile Outreach Services	05X	LMC	\$35,046.80
			6716194	CDBG-CV Mobile Outreach Services	05X	LMC	\$58,853.47
	3089	6601468	CDBG-CV Rural Public Outreach Services	05Z	LMA	\$19,911.69	
	3093	6601468	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$172,807.25	
		6603951	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$28,182.39	
		6627207	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$78,467.89	
		6649218	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$34,961.87	
		6667820	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$55,884.17	
		6716202	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$10,920.00	
		6716206	Central California Food Bank	05W	LMC	\$16,352.85	
		6749486	Central California Food Bank	05W	LMC	\$182,143.76	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	3117	6749490	Central California Food Bank	05W	LMC	\$78,342.08
			6804248	Central California Food Bank	05W	LMC	\$284,653.22
		3118	6716202	Reedley Senior Meals	05A	LMC	\$24,256.21
			6716206	Reedley Senior Meals	05A	LMC	\$7,493.89
			6749486	Reedley Senior Meals	05A	LMC	\$12,099.41
			6749490	Reedley Senior Meals	05A	LMC	\$12,695.93
			6780868	Reedley Senior Meals	05A	LMC	\$12,139.69
			6782121	Reedley Senior Meals	05A	LMC	\$14,743.17
			6804248	Reedley Senior Meals	05A	LMC	\$8,726.25
	13	3087	6601465	Fire Equipment - Communicable Disease Safety	03O	LMA	\$117,472.00
2020	1	3106	6782120	Mendota Rojas Pierce Park	03F	LMA	\$129,196.32
Total							\$2,457,194.92

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	3090	6539824	CDBG-CV Emergency Shelter	05Z	LMC	\$449,015.44
			6601468	CDBG-CV Emergency Shelter	05Z	LMC	\$17,550.00
			6667820	CDBG-CV Emergency Shelter	05Z	LMC	\$58,503.00
	12	3082	6539824	Fowler Senior Meals	05A	LMC	\$29,055.00
			6613897	Fowler Senior Meals	05A	LMC	\$9,025.85
		3083	6539824	Kerman Food Bank	05W	LMC	\$15,167.12
			6601465	Kerman Food Bank	05W	LMC	\$31,540.62
			6613897	Kerman Food Bank	05W	LMC	\$502.78
			6627207	Kerman Food Bank	05W	LMC	\$8,800.03
			6649218	Kerman Food Bank	05W	LMC	\$10,935.66
			6716199	Kerman Food Bank	05W	LMC	\$9,989.43
			6729295	Kerman Food Bank	05W	LMC	\$7,436.46
			6761613	Kerman Food Bank	05W	LMC	\$10,171.85
			6804248	Kerman Food Bank	05W	LMC	\$10,352.76
		3084	6539824	Kingsburg Senior Meals	05A	LMC	\$52,604.00
			6749490	Kingsburg Senior Meals	05A	LMC	\$28,056.03
		3085	6601465	Mendota Internet Connectivity	05Z	LMC	\$404.85
			6627207	Mendota Internet Connectivity	05Z	LMC	\$249.00
		3086	6601465	Selma Senior Meals	05A	LMC	\$40,093.91
			6603951	Selma Senior Meals	05A	LMC	\$14,000.27
			6613897	Selma Senior Meals	05A	LMC	\$17,335.10
			6667820	Selma Senior Meals	05A	LMC	\$22,423.21
			6782121	Selma Senior Meals	05A	LMC	\$32,919.51
		3088	6539824	CDBG-CV Mobile Outreach Services	05X	LMC	\$148,864.69
			6601468	CDBG-CV Mobile Outreach Services	05X	LMC	\$36,784.41
			6603951	CDBG-CV Mobile Outreach Services	05X	LMC	\$63.63
			6667820	CDBG-CV Mobile Outreach Services	05X	LMC	\$35,046.80
			6716194	CDBG-CV Mobile Outreach Services	05X	LMC	\$58,853.47
		3089	6601468	CDBG-CV Rural Public Outreach Services	05Z	LMA	\$19,911.69
		3093	6601468	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$172,807.25
			6603951	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$28,182.39
			6627207	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$78,467.89
			6649218	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$34,961.87
			6667820	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$55,884.17
			6716202	CDBG-CV Emergency Utility Assistance	05Z	LMC	\$10,920.00
		3117	6716206	Central California Food Bank	05W	LMC	\$16,352.85
			6749486	Central California Food Bank	05W	LMC	\$182,143.76
			6749490	Central California Food Bank	05W	LMC	\$78,342.08
			6804248	Central California Food Bank	05W	LMC	\$284,653.22
		3118	6716202	Reedley Senior Meals	05A	LMC	\$24,256.21
			6716206	Reedley Senior Meals	05A	LMC	\$7,493.89
			6749486	Reedley Senior Meals	05A	LMC	\$12,099.41
			6749490	Reedley Senior Meals	05A	LMC	\$12,695.93



LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	14	3091	6539824	CDBG-CV Administration	21A		\$180,752.42			
			6601465	CDBG-CV Administration	21A		\$89,739.38			
			6603951	CDBG-CV Administration	21A		\$1,339.20			
			6613897	CDBG-CV Administration	21A		\$814.79			
			6627207	CDBG-CV Administration	21A		\$12,575.90			
			6649218	CDBG-CV Administration	21A		\$7,800.58			
			6667820	CDBG-CV Administration	21A		\$11,332.91			
			6716194	CDBG-CV Administration	21A		\$30,679.05			
			6716199	CDBG-CV Administration	21A		\$23,700.90			
			6716202	CDBG-CV Administration	21A		\$16,905.12			
			6716206	CDBG-CV Administration	21A		\$18,027.57			
			6729295	CDBG-CV Administration	21A		\$2,391.48			
			6749486	CDBG-CV Administration	21A		\$5,400.26			
			6749490	CDBG-CV Administration	21A		\$3,027.89			
			6761613	CDBG-CV Administration	21A		\$3,964.77			
			6780868	CDBG-CV Administration	21A		\$6,479.61			
			6782121	CDBG-CV Administration	21A		\$8,246.51			
			6804248	CDBG-CV Administration	21A		\$7,620.41			
			Total							\$430,798.75

CDBG-CV Activity Summary by Selected Grants
(PR26)

PR26 - Activity Summary by Selected Grant

Date Generated: 09/12/2023

Grantee: FRESNO COUNTY

Grant Year: 2020

CARES Act Grants only

Total Grant Amount for CDBG-CV 2020 Grant year = \$3,176,888.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	FRESNO COUNTY	2020	B20UW060003	Administrative And Planning	21A		3091	Yes	Open	\$635,178.00	\$430,798.75		\$635,178.00	\$430,798.75
Total Administrative And Planning										\$635,178.00	\$430,798.75	13.56%	\$635,178.00	\$430,798.75
CA	FRESNO COUNTY	2020	B20UW060003	Public Improvements	03F	LMA	3106	Yes	Open	\$129,196.32	\$129,196.32		\$129,196.32	\$129,196.32
CA	FRESNO COUNTY	2020	B20UW060003	Public Improvements	03O	LMA	3087	Yes	Completed	\$117,472.00	\$117,472.00		\$117,472.00	\$117,472.00
Total Public Improvements										\$246,668.32	\$246,668.32	7.76%	\$246,668.32	\$246,668.32
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3082	Yes	Completed	\$38,080.85	\$38,080.85		\$38,080.85	\$38,080.85
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3084	Yes	Completed	\$80,660.03	\$80,660.03		\$80,660.03	\$80,660.03
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3086	Yes	Open	\$126,772.00	\$126,772.00		\$126,772.00	\$126,772.00
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05A	LMC	3118	Yes	Open	\$92,172.41	\$92,154.55		\$92,172.41	\$92,154.55
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05W	LMC	3083	Yes	Open	\$113,099.63	\$104,896.71		\$113,099.63	\$104,896.71
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05W	LMC	3117	Yes	Open	\$595,403.00	\$561,491.91		\$595,403.00	\$561,491.91
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05X	LMC	3088	Yes	Completed	\$279,613.00	\$279,613.00		\$279,613.00	\$279,613.00
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMA	3089	Yes	Completed	\$19,911.69	\$19,911.69		\$19,911.69	\$19,911.69
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMC	3085	Yes	Completed	\$653.85	\$653.85		\$653.85	\$653.85
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMC	3090	Yes	Completed	\$525,068.44	\$525,068.44		\$525,068.44	\$525,068.44
CA	FRESNO COUNTY	2020	B20UW060003	Public Services	05Z	LMC	3093	Yes	Completed	\$381,223.57	\$381,223.57		\$381,223.57	\$381,223.57
CARES Related Public Services										\$2,252,658.47	\$2,210,526.60	69.58%	\$2,252,658.47	\$2,210,526.60
Total 2020 - CDBG-CV										\$3,134,504.79	\$2,887,993.67	90.91%	\$3,134,504.79	\$2,887,993.67
Total 2020										\$3,134,504.79	\$2,887,993.67	90.91%	\$3,134,504.79	\$2,887,993.67
Grand Total										\$3,134,504.79	\$2,887,993.67	90.91%	\$3,134,504.79	\$2,887,993.67

CDBG Summary of Accomplishments (PR23)

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	1	\$206,927.64	1	\$0.00	2	\$206,927.64
	Total Housing	1	\$206,927.64	1	\$0.00	2	\$206,927.64
Public Facilities and Improvements	Senior Centers (03A)	1	\$26,250.00	0	\$0.00	1	\$26,250.00
	Neighborhood Facilities (03E)	1	\$12,736.00	1	\$0.00	2	\$12,736.00
	Parks, Recreational Facilities (03F)	1	\$653,439.47	0	\$0.00	1	\$653,439.47
	Water/Sewer Improvements (03J)	3	\$30,767.24	3	\$871,441.02	6	\$902,208.26
	Street Improvements (03K)	1	\$252,386.76	0	\$0.00	1	\$252,386.76
	Sidewalks (03L)	1	\$0.00	1	\$206,560.98	2	\$206,560.98
	Fire Station/Equipment (03O)	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	10	\$975,579.47	5	\$1,078,002.00	15	\$2,053,581.47
Public Services	Youth Services (05D)	2	\$30,747.45	2	\$52,137.63	4	\$82,885.08
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$22,342.23	1	\$15,172.72	2	\$37,514.95
	Crime Awareness (05I)	1	\$348,714.00	1	\$0.00	2	\$348,714.00
	Total Public Services	4	\$401,803.68	4	\$67,310.35	8	\$469,114.03
General Administration and Planning	General Program Administration (21A)	1	\$545,410.97	1	\$0.00	2	\$545,410.97
	Indirect Costs (21B)	1	\$11,680.00	1	\$0.00	2	\$11,680.00
	Public Information (21C)	1	\$1,834.25	1	\$0.00	2	\$1,834.25
	Total General Administration and Planning	3	\$558,925.22	3	\$0.00	6	\$558,925.22
Grand Total		18	\$2,143,236.01	13	\$1,145,312.35	31	\$3,288,548.36



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	0	8	8
	Total Housing		0	8	8
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	13,175	121	13,296
	Parks, Recreational Facilities (03F)	Public Facilities	12,075	0	12,075
	Water/Sewer Improvements (03J)	Persons	1,305	10,340	11,645
	Street Improvements (03K)	Persons	1,280	0	1,280
	Sidewalks (03L)	Persons	0	13,165	13,165
		Public Facilities	0	0	0
	Fire Station/Equipment (03O)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		27,835	23,626	51,461
Public Services	Youth Services (05D)	Persons	0	1,819	1,819
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	272	272
	Crime Awareness (05I)	Persons	53,345	53,345	106,690
	Total Public Services		53,345	55,436	108,781
Grand Total			81,180	79,070	160,250



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FRESNO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	2
	Other multi-racial	0	0	4	4
	Total Housing	0	0	8	6
Non Housing	White	1,470	1,352	0	0
	Black/African American	12	2	0	0
	Asian	18	0	0	0
	American Indian/Alaskan Native	29	18	0	0
	Native Hawaiian/Other Pacific Islander	2	2	0	0
	Black/African American & White	2	1	0	0
	Other multi-racial	4	0	0	0
	Total Non Housing	1,537	1,375	0	0
Grand Total	White	1,470	1,352	4	2
	Black/African American	12	2	0	0
	Asian	18	0	0	0
	American Indian/Alaskan Native	29	18	0	0
	Native Hawaiian/Other Pacific Islander	2	2	0	0
	Black/African American & White	2	1	0	0
	Other multi-racial	4	0	4	4
	Total Grand Total	1,537	1,375	8	6



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)		0		0	661
	Low ($>30\%$ and $\leq 50\%$)		0		0	13
	Mod ($>50\%$ and $\leq 80\%$)		0		0	2
	Total Low-Mod		0		0	676
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		0		0	676

CDBG-CV Summary of Accomplishments
(PR23)



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	1	\$653,439.47	0	\$0.00	1	\$653,439.47
	Fire Station/Equipment (03O)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$653,439.47	1	\$0.00	2	\$653,439.47
Public Services	Senior Services (05A)	2	\$125,074.06	2	\$28,056.03	4	\$153,130.09
	Food Banks (05W)	2	\$599,442.41	0	\$0.00	2	\$599,442.41
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$58,853.47	1	\$58,853.47
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	4	\$10,920.00	4	\$10,920.00
	Total Public Services	4	\$724,516.47	7	\$97,829.50	11	\$822,345.97
General Administration and Planning	General Program Administration (21A)	1	\$126,443.57	0	\$0.00	1	\$126,443.57
	Total General Administration and Planning	1	\$126,443.57	0	\$0.00	1	\$126,443.57
Grand Total		6	\$1,504,399.51	8	\$97,829.50	14	\$1,602,229.01



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	12,075	0
	Fire Station/Equipment (03O)	Public Facilities	0	40,360
	Total Public Facilities and Improvements		12,075	40,360
Public Services	Senior Services (05A)	Persons	987	543
	Food Banks (05W)	Persons	2,189	0
	Housing Information and Referral Services (05X)	Persons	0	137
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	65,525
	Total Public Services		3,176	66,205
Grand Total			15,251	106,565



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CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	1,839	1,446	0	0
	Black/African American	19	1	0	0
	Asian	30	0	0	0
	American Indian/Alaskan Native	7	4	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Other multi-racial	231	170	0	0
	Total Non Housing	2,132	1,621	0	0
Grand Total	White	1,839	1,446	0	0
	Black/African American	19	1	0	0
	Asian	30	0	0	0
	American Indian/Alaskan Native	7	4	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Other multi-racial	231	170	0	0
	Total Grand Total	2,132	1,621	0	0



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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)		0		0	0
	Low ($>30\%$ and $\leq 50\%$)		0		0	1,206
	Mod ($>50\%$ and $\leq 80\%$)		0		0	0
	Total Low-Mod		0		0	1,206
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		0		0	1,206

HOME Summary of Accomplishments (PR23)

Two HOME-funded projects were completed during the program year but final close-out documentation, including beneficiary data, was still pending at the end of the program year. Families assisted by these projects will be reported in the 23-24 CAPER.

HOME-ARP Summary of Accomplishments (PR23)

During program year 22-23 Fresno County prepared the HOME-ARP allocation plan. HOME-ARP projects will be funded in future program years.

Status of HOME Activities (PR22)

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IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3061	South side of Sierra Ave at intersection with Madsen Ave , Kingsburg CA, 93631	Open	08/12/22	11	11	N/A	11/05/19	WAED	\$1,032,820.15	\$1,032,720.15	99.99%
Rental	NEW CONSTRUCTION	3094	Test , Fresno CA, 93721	Open	10/06/21	11	11	N/A	10/06/21	WAED	\$0.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	3130	601 E 11th St , Reedley CA, 93654	Open	08/22/23	0	0	N/A	02/28/23	WAED	\$485,000.00	\$3,238.94	0.67%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3075	Multiple parcels , Riverdale CA, 93656	Open	08/22/23	0	0	N/A	08/18/20	WAED	\$469,026.56	\$424,026.56	90.41%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	3078	2012 Acacia Drive , Reedley CA, 93654	Open	08/22/23	10	10	N/A	06/09/20	WAED	\$543,768.87	\$506,768.87	93.20%
AD/CO/CC	AD/CO/CC	3101	, ,	Completed	12/22/22	0	0	0	02/03/22	IFD	\$155,791.09	\$155,791.09	100.00%
AD/CO/CC	AD/CO/CC	3119	, ,	Open	08/22/23	0	0	0	12/22/22	IFD	\$501,580.20	\$130,157.80	25.95%

ESG Financial Summary (PR91)

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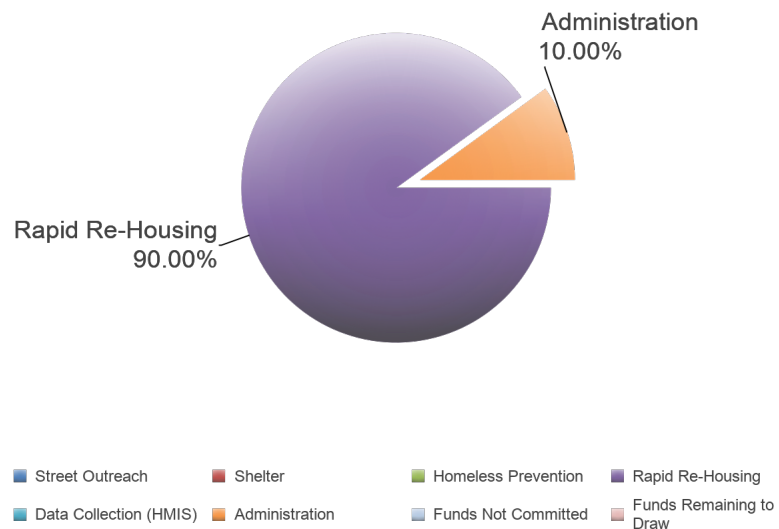
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E22UC060003	\$283,540.00	\$283,540.00	\$0.00	0.00%	\$0.00	0.00%	\$283,540.00	100.00%

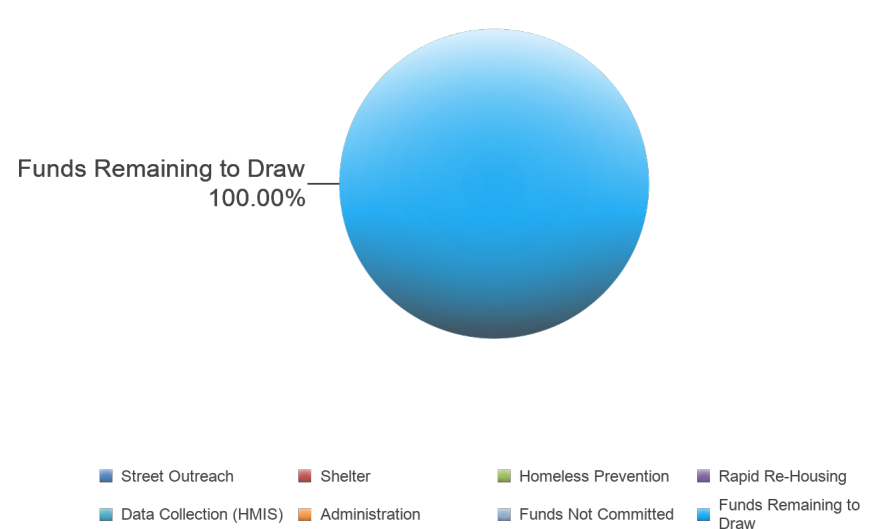
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$255,186.00	90.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$28,354.00	10.00%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$283,540.00	100.00%
Total	\$283,540.00	100.00%	\$283,540.00	100.00%

Funds Committed



Funds Drawn





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$283,540.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E22UC060003	\$0.00	11/04/2022	11/04/2024	419	\$283,540.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%	\$166,477.00	\$0.00	0.00%



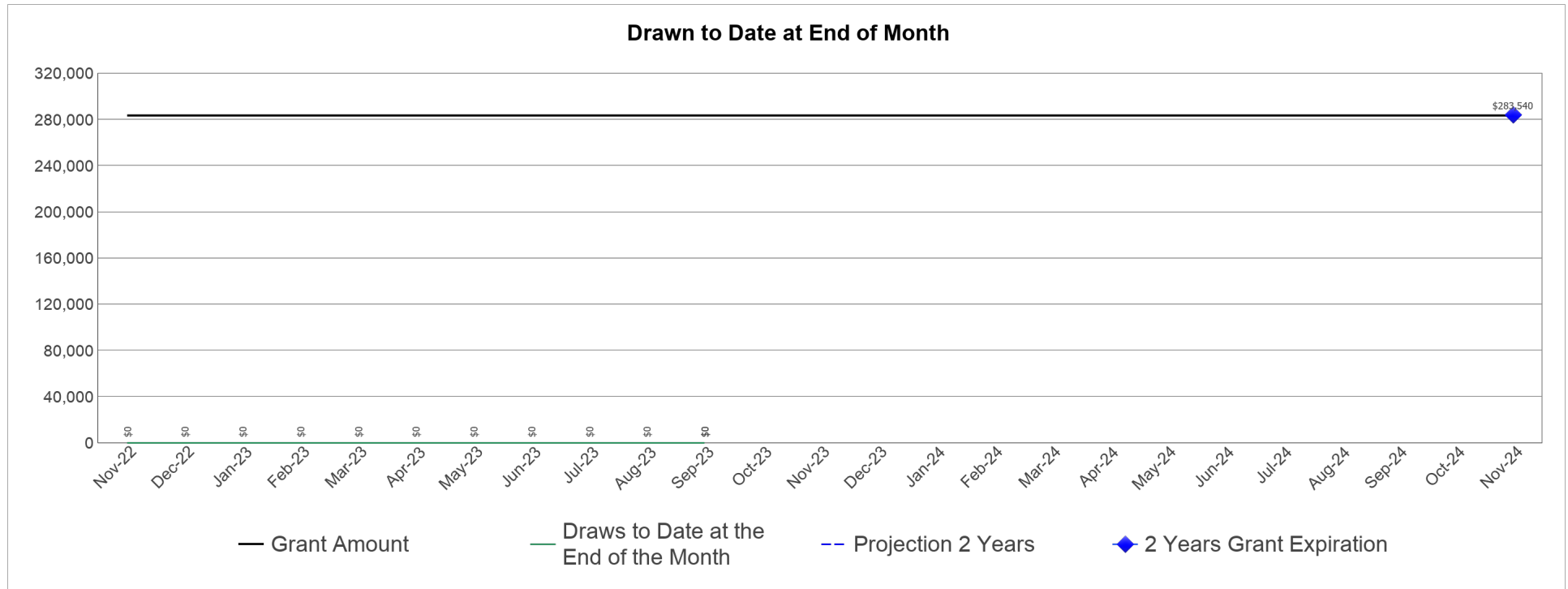
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ESG Draws By Month (at the total grant level):

Grant Amount: 283,540.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2022	\$0.00	\$0.00	0.00%	0.00%
03/31/2023	\$0.00	\$0.00	0.00%	0.00%
06/30/2023	\$0.00	\$0.00	0.00%	0.00%
09/30/2023	\$0.00	\$0.00	0.00%	0.00%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
FRESNO COUNTY	Administration	\$28,354.00	\$0.00
	Total	\$28,354.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$28,354.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
RH Community Builders LP	Rapid Re-Housing	\$255,186.00	\$0.00
	Total	\$255,186.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$255,186.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Rapid Re-Housing	RH Community Builders LP
Administration	FRESNO COUNTY

ESG Sage HMIS Report

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Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name Yolanda
 Middle Name Nicole
 Last Name Valenzuela
 Suffix
 Title Staff Analyst
 Street Address 1 205 W. Pontiac Way
 Street Address 2
 City Clovis
 State California
 ZIP Code 93612
 E-mail Address gonzaya@fresnocountyca.gov
 Phone Number (559)600-6331
 Extension
 Fax Number

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	39	11
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	1	39	11
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	145	103
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project

No

Did you create additional shelter beds/units through an ESG-funded conversion project

No

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

Describe performance standards for evaluating ESG. When determining the effectiveness of the services provided with ESG, the following performance standards are reviewed:

1. The number of homeless families and individuals from the FMCoC Point in Time Count.
2. The number of individuals and families permanently housed.
3. The number of individuals and families who retain housing.
4. The capacity utilization rate for the emergency shelter.

The County of Fresno, in partnership with the FMCoC, will be reviewing the performance standards during the year and may change or add performance standards in order to fully capture whether the services provided are meeting the needs of the homeless.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

During the 2022 Point in Time Count, there were 4,216 people experiencing homelessness in Fresno County and Madera County on the night of February 23, 2022. This was an increase of 707 from 2021. However, although the overall number increased, the number of unsheltered homeless went down by 172 and the numbers in emergency and transitional shelters increased by 649 and 230 respectively.

Through the rapid rehousing program (Crossroads project) served 145 persons (103 households); 44 households were permanently housed, and 115 households remained stably housed 6 months after exiting program. Due to the cost of funding per unit, this rapid rehousing program was funded in part with ESG, along with various State funding to ensure individuals received the help that they needed. Additionally, emergency shelter services were provided (The Flats project) where 39 persons (11 households) were assisted, and 17 persons were permanently housed.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

In the future, these standards will be evaluated to ensure the written standards fully capture whether the services that are being provided are meeting the needs of the homeless. This could be done through adding a number or percentage to the existing standards, which will ensure the data collected is measurable.

ESG Information from IDIS

As of 8/11/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2022	E22UC060003	\$283,540.00	\$283,540.00	\$0	\$283,540.00	11/4/2022	11/4/2024
2021	E21UC060003	\$258,677.00	\$258,677.00	\$258,677.00	\$0	8/27/2021	8/27/2023
2020	E20UC060003	\$245,607.00	\$245,607.00	\$245,607.00	\$0	6/29/2020	6/29/2022
2019	E19UC060003	\$239,466.00	\$239,466.00	\$239,466.00	\$0	7/31/2019	7/31/2021
2018	E18UC060003	\$278,824.00	\$278,824.00	\$278,824.00	\$0	8/9/2018	8/9/2020
2017	E17UC060003	\$279,195.00	\$279,195.00	\$279,195.00	\$0	9/22/2017	9/22/2019
2016	E16UC060003	\$282,160.00	\$280,035.57	\$278,887.07	\$3,272.93	8/22/2016	8/22/2018
2015	E15UC060003	\$282,924.14	\$282,924.14	\$282,924.14	\$0	7/23/2015	7/23/2017
Total		\$2,604,783.31	\$2,602,658.88	\$2,317,970.38	\$286,812.93		

Expenditures	2022 No	2021 Yes	2020 No	2019 No	2018 No	2017 No
		FY2021 Annual ESG Funds for				
Homelessness Prevention		Non-COVID				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses			0.00			
		FY2021 Annual ESG Funds for				
Rapid Re-Housing		Non-COVID				
Rental Assistance			133,530.00			
Relocation and Stabilization Services - Financial Assistance			15,690.00			
Relocation and Stabilization Services - Services			86,676.60			
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses			235,896.60			
		FY2021 Annual ESG Funds for				
Emergency Shelter		Non-COVID				
Essential Services			1,690.20			
Operations			1,690.20			
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses			3,380.40			
		FY2021 Annual ESG Funds for				
Temporary Emergency Shelter		Non-COVID				
Essential Services						
Operations						
Leasing existing real property or temporary structures						

Acquisition	
Renovation	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2021 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	
Street Outreach Expenses	0.00
	FY2021 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)	
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Vaccine Incentives (<i>unique activity</i>)	
HMIS	
Administration	
Other Expenses	0.00
	FY2021 Annual ESG Funds for
	Non-COVID
Total Expenditures	239,277.00
Match	
Total ESG expenditures plus match	239,277.00

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$0.00	\$239,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$0.00	\$239,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0%	0.00%	0%	0%	0%	0%	0%	0%

Match Source	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
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Other Non-ESG HUD Funds

Other Federal Funds

State Government	258,677.00
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Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match	258,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Non Cash Match

[illegible]

Report: CAPER Period: Your user level here: Data Entry

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	R E D
ES- The Flats (ESG-CV)	3977	ES- The Flats (ESG-CV)	3977	1	0			CA-514	061410	0	WellSky Community Services	2022-07-01	20

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	39	39
Number of Adults (Age 18 or Over)	16	16
Number of Children (Under Age 18)	22	22
Number of Persons with Unknown Age	1	1
Number of Leavers	17	17
Number of Adult Leavers	8	8
Number of Adult and Head of Household Leavers	8	8
Number of Stayers	22	22
Number of Adult Stayers	8	8
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	1	1
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	11	11
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0%
Social Security Number	2	0	0	2	5.13%
Date of Birth	0	1	0	1	2.56%
Race	0	1	0	1	2.56%
Ethnicity	0	1	0	1	2.56%
Gender	0	1	0	1	2.56%
Overall Score				3	7.69%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	3	7.69%
Client Location	0	0%
Disabling Condition	1	2.56%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	0	0%
Income and Sources at Start	2	12.50%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	2	25.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	16	0	0	2	2	2	13.00%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	16	0	0	0	0	0	13.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	1	0
1-3 Days	10	0
4-6 Days	0	0
7-10 Days	0	5
11+ Days	28	12

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	16	2	11	0	3
Children	22	0	20	2	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	39	2	31	2	4
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	7	0	7	0	0
April	7	0	7	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	11	2	8	0	1
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	1	0	1	0	0
April	1	0	1	0	0
July	0	0	0	0	0
October	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	6	0	4	2
Female	10	2	7	1
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	16	2	11	3
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	13	13	0	0
Female	9	7	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	22	20	2	0
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1	0	0	0	1

Trans Female (MTF or Male to Female) ☹

Trans Male (FTM or Female to Male) ☹

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	19	13	1	5	0	0	0
Female	19	9	0	10	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	0	0	1
Total	39	22	1	15	0	0	1

Trans Female (MTF or Male to Female)

☹

Trans Male (FTM or Female to Male) ☹

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	13	0	11	2	0
13 - 17	4	0	4	0	0
18 - 24	1	0	0	0	1
25 - 34	4	0	4	0	0
35 - 44	4	0	4	0	0
45 - 54	7	2	3	0	2
55 - 61	0	0	0	0	0
62+	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	39	2	31	2	4

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	24	2	18	2	2
Black, African American, or African	8	0	7	0	1
Asian or Asian American	6	0	6	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	39	2	31	2	4

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	19	1	16	1	1
Hispanic/Latin(a)(o)(x)	19	1	15	1	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	39	2	31	2	4

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	2	1	1	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	1	0	1	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	1	1	0	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	14	1	11	0	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	16	2	11	0	3

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1	1	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1	1	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	9	2	7	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	2	0	2	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞					
Subtotal - Homeless Situations	11	2	9	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal - Institutional Settings	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	0	1	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	0	0	0	2
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal - Other Locations	5	0	2	0	3
Total	16	2	11	0	3

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	5	0	2
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	4	0	1
\$1,001 - \$1,500	4	0	2
\$1,501 - \$2,000	2	0	2
\$2,001+	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	8	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	16	8	8

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
SSI	2	0	1
SSDI	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	9	0	5
General Assistance	0	0	0
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	1	0	1
Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	0	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	0	0	1	1	0%	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	1	1	0%	0	3	3	0%	0	1	1	0%
Retirement Income from Social Security	0	0	0	0	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	1	1	0%	0	0	0	0
Other source	0	0	0	0	0	0	0	0	0	0	0	0
No Sources	0	0	0	0	1	0	1	100.00%	0	1	1	0%
Unduplicated Total Adults	0	1	1		1	3	4		0	2	2	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	10	0	4
WIC	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	26	0	11
Medicare	0	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	4	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	9	0	4
Number of Stayers Not Yet Required to Have an Annual Assessment	0	22	0
1 Source of Health Insurance	26	0	11
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	10	6	4
8 to 14 days	4	4	0
15 to 21 days	6	3	3
22 to 30 days	4	4	0
31 to 60 days	8	0	8
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	7	0	7
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	39	17	22

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10	0	10	0	0
8 to 14 days	4	0	0	0	4
15 to 21 days	6	1	3	2	0
22 to 30 days	4	0	4	0	0
31 to 60 days	8	1	7	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	7	0	7	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	39	2	31	2	4

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	17	0	17	0	0
22 to 30 days	6	1	3	2	0
31 to 60 days	4	1	3	0	0
61 to 180 days	8	0	8	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	1	0	0	0	1
731 days or more	0	0	0	0	0
Total (persons moved into housing)	36	2	31	2	1
Not yet moved into housing	0	0	0	0	0
Data not collected	3	0	0	0	3
Total persons	39	2	31	2	4

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	1	2	2	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	2	0	2	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	6	0	6	0	0
Rental by client, with HCV voucher (tenant or project based)	4	0	0	0	4
Rental by client in a public housing unit	0	0	0	0	0
Subtotal - Permanent Destinations	17	1	10	2	4
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal - Other Destinations	0	0	0	0	0
Total	17	1	10	2	4
Total persons exiting to positive housing destinations	17	1	10	2	4
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00%	100.00%	100.00%	100.00%	100.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	16	2	11	3
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	16	2	11	3

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	36	2	31	2	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	39	2	31	2	4

Report: **CAPER** Period: Your user level here: **Data Entry**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
RR - Crossroads	3889	RR - Crossroads	3889	13				CA-514	061410	0	WellSky Community Services	2022-07-01

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	145	145
Number of Adults (Age 18 or Over)	124	124
Number of Children (Under Age 18)	10	10
Number of Persons with Unknown Age	11	11
Number of Leavers	142	142
Number of Adult Leavers	123	123
Number of Adult and Head of Household Leavers	123	123
Number of Stayers	3	3
Number of Adult Stayers	1	1
Number of Veterans	4	4
Number of Chronically Homeless Persons	47	47
Number of Youth Under Age 25	6	6
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	103	103
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	1	1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	7	0	7	4.83%
Social Security Number	6	1	0	7	4.83%
Date of Birth	2	9	0	11	7.59%
Race	2	8	0	10	6.90%
Ethnicity	1	9	0	10	6.90%
Gender	0	8	0	8	5.52%
Overall Score				22	15.17%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	0	0%
Project Start Date	0	0%
Relationship to Head of Household	22	15.17%
Client Location	0	0%
Disabling Condition	18	12.41%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	17	11.97%
Income and Sources at Start	11	8.87%
Income and Sources at Annual Assessment	1	100.00%
Income and Sources at Exit	11	8.94%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	124	0	8	1	4	5	12.00%
Total	124	0	0	0	0	0	12.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	0	45
1-3 Days	0	50
4-6 Days	0	4
7-10 Days	0	9
11+ Days	2	34

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	124	113	9	0	2
Children	10	0	10	0	0
Client Doesn't Know/ Client Refused	2	0	2	0	0
Data Not Collected	9	0	0	0	9
Total	145	113	21	0	11
For PSH & RRH – the total persons served who moved into housing	114	93	19	0	2

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	77	61	11	0	5
April	7	4	2	0	1
July	127	99	19	0	9
October	102	80	15	0	7

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	103	95	7	0	1
For PSH & RRH – the total households served who moved into housing	95	87	7	0	1

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	52	48	3	0	1
April	3	3	0	0	0
July	91	84	6	0	1
October	71	66	4	0	1

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	55	52	1	2
Female	67	59	8	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	124	113	9	2
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	4	4	0	0
Female	6	6	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	10	10	0	0
Trans Female (MTF or Male to Female) ☹				
Trans Male (FTM or Female to Male) ☹				

☹ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	2	0	0
Female	1	0	0	0	1
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	8	0	0	0	8
Total	11	0	2	0	9

Trans Female (MTF or Male to Female) ☹

Trans Male (FTM or Female to Male) ☹

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	61	4	3	41	11	2	0
Female	74	6	2	55	10	0	1
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	2	0	2	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	8	0	0	0	0	0	8
Total	145	10	7	96	21	2	9

Trans Female (MTF or Male to Female)

☹

Trans Male (FTM or Female to Male) ☹

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5 - 12	7	0	7	0	0
13 - 17	2	0	2	0	0
18 - 24	7	6	1	0	0
25 - 34	23	19	4	0	0
35 - 44	19	18	1	0	0
45 - 54	26	24	1	0	1
55 - 61	28	25	2	0	1
62+	21	21	0	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	9	0	0	0	9
Total	145	113	21	0	11

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	91	79	11	0	1
Black, African American, or African	29	21	7	0	1
Asian or Asian American	2	2	0	0	0
American Indian, Alaska Native, or Indigenous	4	3	0	0	1
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	9	7	2	0	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	8	0	0	0	8
Total	145	113	21	0	11

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	77	68	8	0	1
Hispanic/Latin(a)(o)(x)	58	44	13	0	1
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	9	0	0	0	9
Total	145	113	21	0	11

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	34	28	2	0		0	4
Alcohol Use Disorder	2	2	0	0		0	0
Drug Use Disorder	5	4	0	0		0	1
Both Alcohol Use and Drug Use Disorders	3	2	0	0		0	1
Chronic Health Condition	31	28	1	0		0	2
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	18	14	1	1		0	2
Physical Disability	39	33	1	1		0	4

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	34	28	2	0		0	4
Alcohol Use Disorder	3	3	0	0		0	0
Drug Use Disorder	5	4	0	0		0	1
Both Alcohol Use and Drug Use Disorders	3	2	0	0		0	1
Chronic Health Condition	32	29	1	0		0	2
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	18	14	1	1		0	2
Physical Disability	39	33	1	1		0	4

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	33	29	4	0	0
No	78	73	4	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	13	11	1	0	1
Total	124	113	9	0	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	9	7	2	0	0
No	23	21	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	33	29	4	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	74	66	7	0	1
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	31	29	1	0	1
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞					
Subtotal - Homeless Situations	106	96	8	0	2
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal - Institutional Settings	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	4	1	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	4	4	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	8	8	0	0	0
Subtotal - Other Locations	18	17	1	0	0
Total	124	113	9	0	2

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	63	0	62
\$1 - \$150	6	0	6
\$151 - \$250	1	0	0
\$251 - \$500	2	0	2
\$501 - \$1000	28	0	26
\$1,001 - \$1,500	10	0	12
\$1,501 - \$2,000	2	0	1
\$2,001+	1	0	4
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	11	0	10
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	124	1	123

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	8	0	9
Unemployment Insurance	2	0	1
SSI	20	0	21
SSDI	6	0	7
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	6	0	5
General Assistance	6	0	5
Retirement (Social Security)	1	0	1
Pension from Former Job	1	0	1
Child Support	2	0	2
Alimony (Spousal Support)	2	0	2
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	1

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	4	5	20.00%	0	1	1	0%	0	0	0	0
Supplemental Security Income (SSI)	14	4	18	77.78%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	5	2	7	71.43%	1	0	1	100.00%	0	0	0	0
VA Service- Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	1	2	3	33.33%	0	2	2	0%	0	0	0	0
Retirement Income from Social Security	1	0	1	100.00%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	1	0	1	100.00%	0	0	0	0	0	0	0	0
Child Support	0	1	1	0%	0	1	1	0%	0	0	0	0
Other source	4	3	7	57.14%	0	0	0	0	0	0	0	0
No Sources	19	33	52	36.54%	1	2	3	33.33%	0	2	2	0%
Unduplicated Total Adults	43	48	91		2	6	8		0	2	2	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	80	0	83
WIC	4	0	4
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	2	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	59	0	65
Medicare	23	0	24
State Children's Health Insurance Program	1	0	1
VA Medical Services	1	0	1
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	1	0	2
State Health Insurance for Adults	27	0	28
Indian Health Services Program	0	0	0
Other	2	0	2
No Health Insurance	18	0	18
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	17	3	11
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	105	0	102
More than 1 Source of Health Insurance	4	0	10

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	5	5	0
181 to 365 days	70	70	0
366 to 730 days (1-2 Yrs)	54	53	1
731 to 1,095 days (2-3 Yrs)	16	14	2
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	145	142	3

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	0	0	0	2
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	3	1	0	0	2
Average length of time to housing	121.00	365.00	0	0	0
Persons who were exited without move-in	12	11	0	0	1
Total persons	15	12	0	0	3

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	5	5	0	0	0
181 to 365 days	70	60	2	0	8
366 to 730 days (1-2 Yrs)	54	40	11	0	3
731 to 1,095 days (2-3 Yrs)	16	8	8	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	145	113	21	0	16

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	2	0	0	1
61 to 180 days	18	12	6	0	0
181 to 365 days	12	8	3	0	1
366 to 730 days (1-2 Yrs)	15	13	2	0	0
731 days or more	60	53	5	0	2
Total (persons moved into housing)	108	88	16	0	4
Not yet moved into housing	12	11	0	0	1
Data not collected	25	14	5	0	6
Total persons	145	113	21	0	11

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	13	8	5	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	10	5	5	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Staying or living with family, permanent tenure	9	8	0	0	1
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	5	1	4	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal - Permanent Destinations	44	29	14	0	1
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	55	46	5	0	4
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	12	9	0	0	3
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	5	5	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	3	3	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	78	66	5	0	7
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	2	2	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	4	2	0	0	2
Data Not Collected (no exit interview completed)	13	12	0	0	1
Subtotal - Other Destinations	18	15	0	0	3
Total	142	112	19	0	11
Total persons exiting to positive housing destinations	44	29	14	0	1
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	31.21%	26.13%	73.68%	0	9.09%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	1	1	0	0
Not a Veteran	120	109	9	2
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	124	113	9	2

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	47	44	2	0	1
Not Chronically Homeless	73	56	16	0	1
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	21	11	1	0	9
Total	145	113	21	0	11