PROGRAM INFORMATION:

Program Title:	Adult Behavioral Health Court	**Provider:**	Fresno Superior Court
Program Description:	A multi-agency treatment team to serve eligible and suitable adults in the justice system. The BHC team consists of the judge, defense and prosecuting attorneys, probation officer, FSP Personal Service Coordinators and other FSP representatives, a jail liaison through Corizon Health, DBH clinician, the BHC Coordinator, a case manager, and occasionally clinicians/interns conducting psychiatric assessments.	**MHP Work Plan:**	1–Behavioral Health Integrated Access
Age Group Served 1:	ADULT	**Dates Of Operation:**	Fall 2008 - Present
Age Group Served 2:	TAY	**Reporting Period:**	July 1, 2015 - June 30, 2016
Funding Source 1:	Com Services & Supports (MHSA)	**Funding Source 3:**	Choose an item.
Funding Source 2:	Choose an item.	**Other Funding:**	Click here to enter text.

FISCAL INFORMATION:

Program Budget Amount:	$70,000 Program budget amount consists of the budget for Service Coordinators of the Adult and Family Behavioral Health Courts as well as Adult Criminal Drug Court.	**Program Actual Amount:**	$47,562.50 Program actual amount consists of actual costs incurred by the services provided by coordinators for the Adult and Family Behavioral Health Courts as well as the Adult Drug Court; however, the actual cost attributed to the Adult BHC is $5,762.50.

Number of Unique Clients Served During Time Period:	56
Number of Services Rendered During Time Period:	971
Actual Cost Per Client:	$102.90

CONTRACT INFORMATION:

Program Type:	Contract-Operated	**Type of Program:**	Other, please specify below
Contract Term:	July 1, 2015 – June 30, 2018 `	**For Other:**	Coordination of court services to client.
		Renewal Date:	July 1, 2018

Level of Care Information Age 18 & Over:

Level of Care Information Age 0- 17:   Choose an item.

This contract does not provide direct client service, instead, the Service Coordinator for the Adult Behavioral Health Court provides service and program activity coordination for participating adults.

TARGET POPULATION INFORMATION:

Target Population: In-custody adults who have an acute mental illness who can be served in an intensive community-based program and meet the criteria for participation.

MHSA CORE CONCEPTS:

Please select MHSA core concepts embedded in services/ program:	**Please describe how the selected concept (s) embedded** :
(May select more than one)	
Recovery/Resiliency Orientation	Participants are linked with programs and services in the justice system as well as in the community to reach recovery.
Community Collaboration	
Integrated Service Experience	
Choose an item.	

PROGRAM OUTCOME GOALS:

The program goals are to improve public safety, reduce recidivism, and improve mental health access and treatment for those in the justice system. More specifically, 35% of all exits from the collaborative court will be successful graduates.

Note: the graduate percentage is an unofficial goal projected for the report period by the BHC collaborative.

PROGRAM OUTCOME DATA/INDICATORS:

Recidivism continues to be low. Graduates from FY 15-16 are not included in the following statistcs, as recidivism is measured 12 months after graduation. Out of the eight graduates from report period dated 1/1/2014-6/30/2015 one individual had a misdemeanor filed, resulting in a 12.5% recidivism rate for this graduate class. No one from other graduate years had charges filed against them in the past 12 months. Beginning with data from 2011, the total recidivism rate is 8.3%; the overall recidivism by individuals who had at least one new offense after graduation is 17.6%; the overall cumulative recidivism rate by incident is 23.5%.

Adult BHC Data (January 2010 – June 30, 2016)

Adult BHC	2010	2011	2012	2013	1/1/2014-6/30/2015	FY 15-16	Cumulative
No. Graduates Per Year	N/A	1	7	1	8	7	24
No. Exits Per Year	N/A	3	9	13	25	17	67
Annual Percent Graduates	**N/A**	**33%**	**78%**	**8%**	**32%**	**41%**	**36%**
Recidivism Per Year	N/A	0	1	0	1	N/A*	2*
Recidivism Rate	**N/A**	**0%**	**14.3%**	**0%**	**12.5%**	**N/A***	**8.3%***

*Data not available at time of report; recidivism data is collected 12 months after graduation.

DEPARTMENT RECOMMENDATION(S):

Click here to enter text.